



## **GLAMORGAN SPRING BAY COUNCIL**

### **ORDINARY COUNCIL MEETING 24 MARCH 2020**

#### **ATTACHMENTS**

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- 3.1 Attachment A – Plans  
Attachment B – Shadow Diagrams
- 3.2 Attachment A – Drawings
- 7.1 Draft 2019-2020 Annual Plan
- 7.2 Draft Glamorgan Spring Bay Council 10-Year Strategic Plan 2020-2029



# ***PROPOSED NEW DWELLING***

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for: J. Haas  
at: 8 Wedgetail Circuit, BICHENO

Project No. **21940**

Date: Nov. 2019

## **DESIGN DEVELOPMENT DRAWINGS**

### **Drawing Schedule**

DD01 Proposed Site Plan  
DD02 Proposed Floor Plans  
DD03 Proposed Elevations

*Prepared by:*

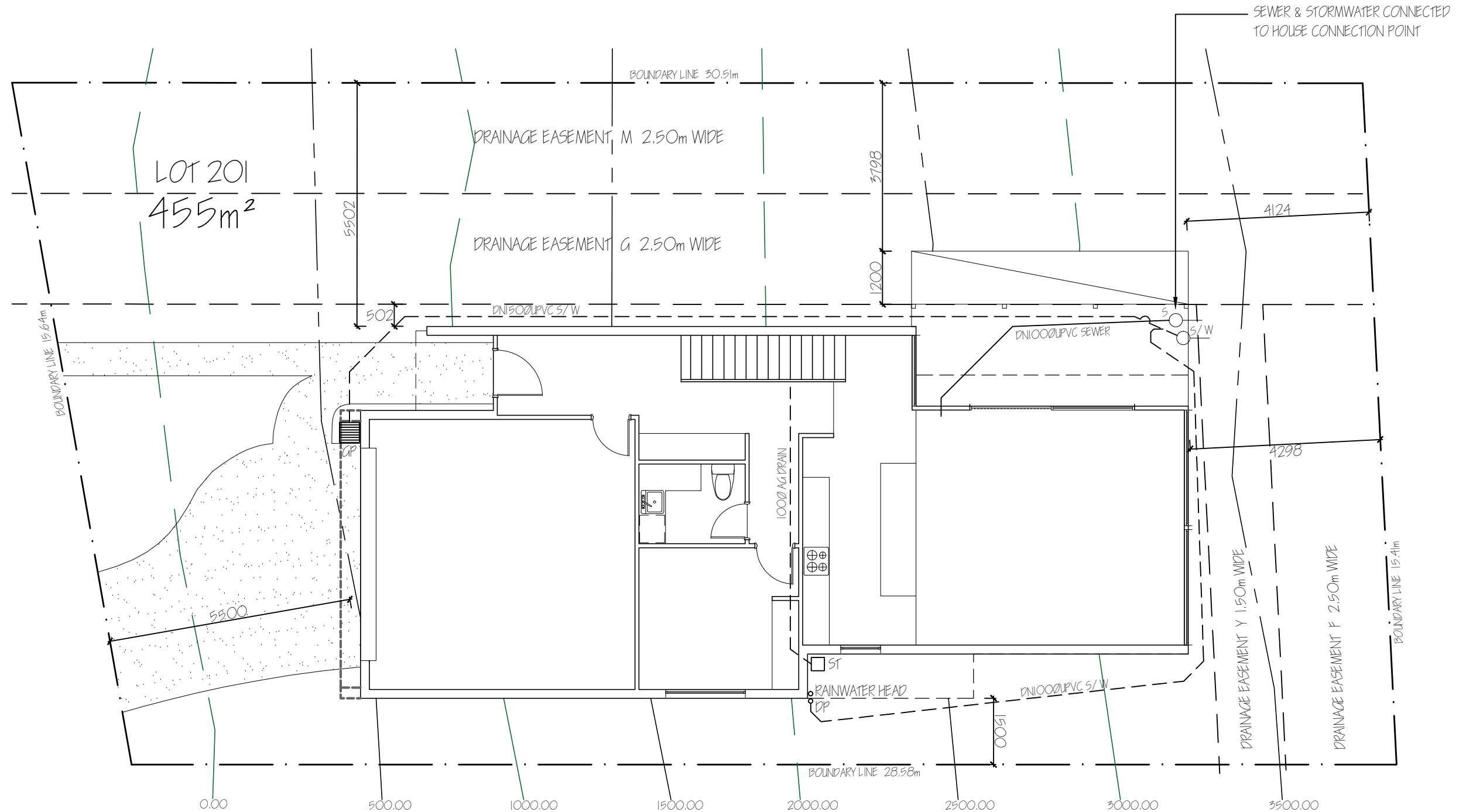
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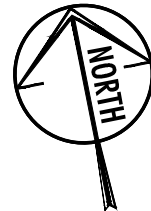
P.O. Box 910, Kingston, Tas 7051  
Ph: (03) 6229 1799 Mob: 0419 883 370  
Email: [graham.hills@bigpond.com](mailto:graham.hills@bigpond.com)  
Tas Building Practitioner No. CC2367B

WEDGETAIL CIRCUIT



SITE PLAN

1:2500



NOTES:  
\* Do not scale the drawings.  
\* Verify levels / dimensions on site prior to commencement, report any discrepancies / variations to designer.  
\* Materials / workmanship to comply with AS codes, BCA & relevant regulations.  
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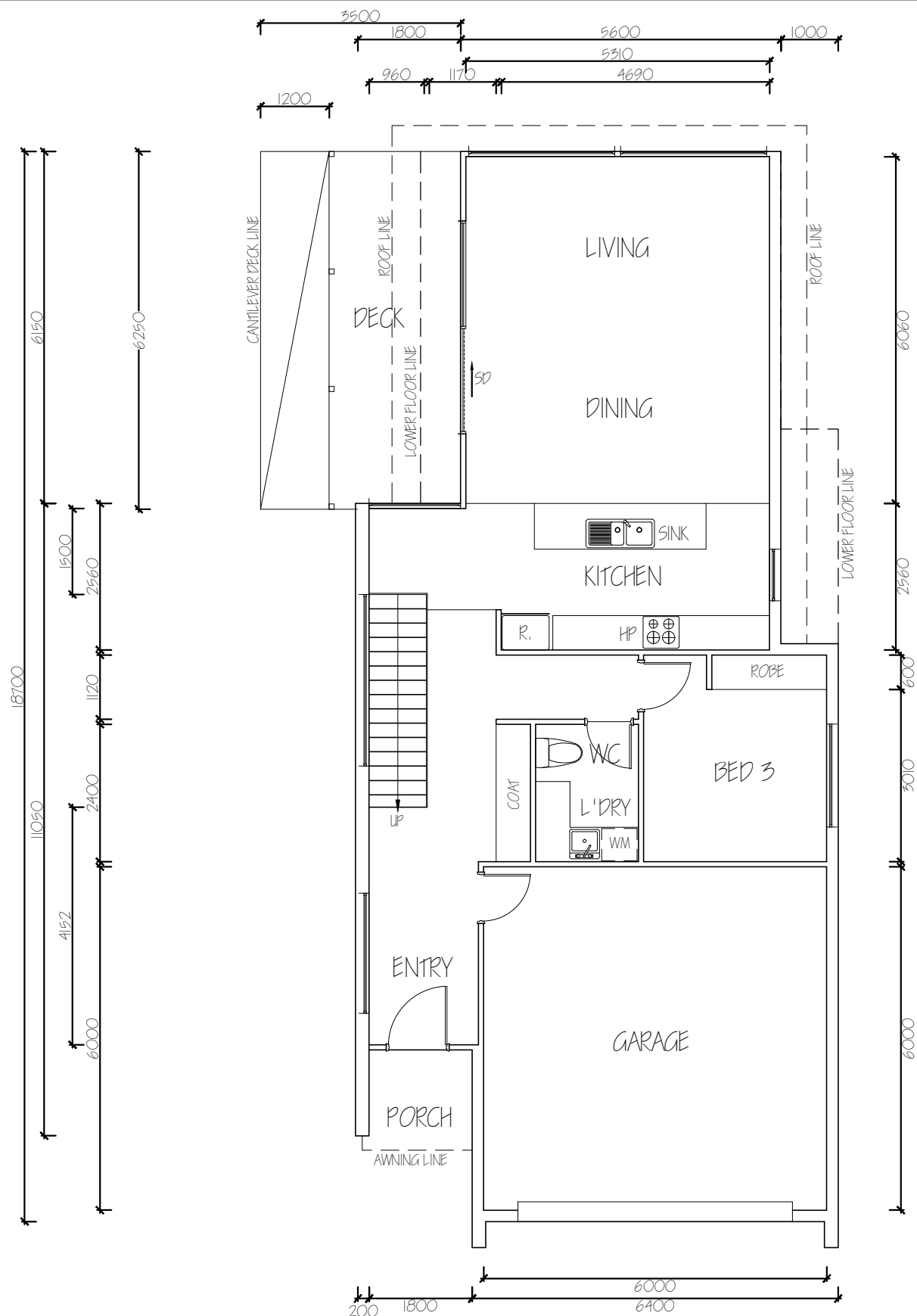
REVISION NOTES		
No.	Revision/Issue	Date
1	SF2 ADDED TO FOUNDATION	3/19

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PO Box 910, KINGSTON, TAS 7050  
P 03 6229 1799 E graham.hills@bigpond.com E josh.hills26@gmail.com  
Building Designer Accreditation No. CC2367B

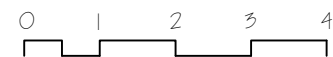
Project Name and Address  
**PROPOSED NEW DWELLING**  
  
8 Wedgetail Circuit, BICHENO

Drawing Title  
**SITE PLAN**  
  
Client  
**J. Haas**

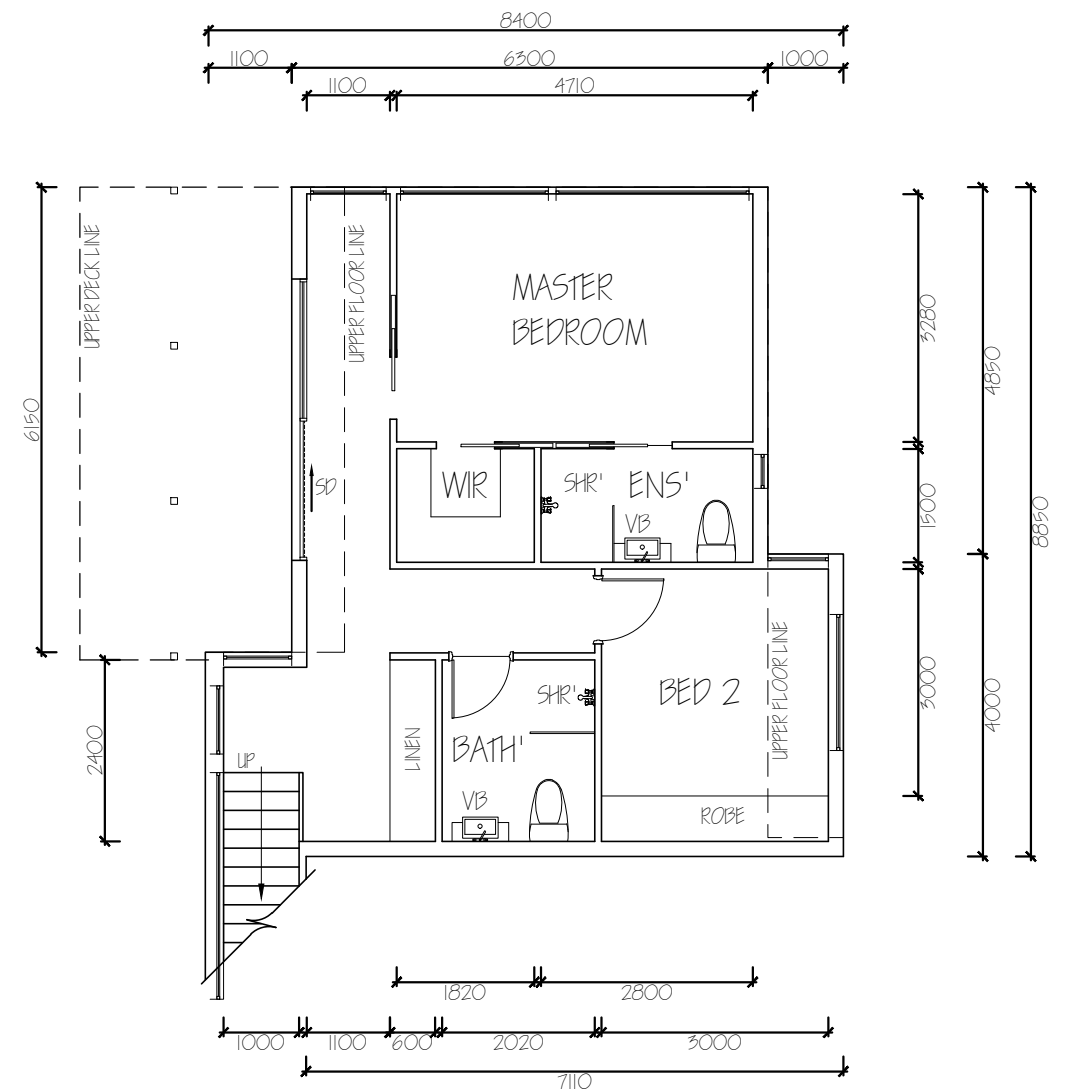
DRAWING TYPE		PROJECT No.	
Development Drawings		<b>219 40</b>	
Date	19-Nov-19	SHEET	1 of 6
Scale	1:2500 & 1:1000	CHECKED	G HILLS
Size	A3	DESIGN	G HILLS
		DRAWN	J. HILLS



PROPOSED UPPER GROUND FLOOR PLAN



1:100



PROPOSED LOWER GROUND FLOOR PLAN



1:100

#### AREAS:

Lower Living	=	62.8m <sup>2</sup>
Upper Living	=	93m <sup>2</sup>
Garage	=	40m <sup>2</sup>
Total	=	132.36m <sup>2</sup>
Deck	=	22m <sup>2</sup>
Porch	=	3.2m <sup>2</sup>

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Project Name and Address  
**PROPOSED NEW DWELLING**  
 8 Wedgetail Circuit, BICHENO

Drawing Title  
**FLOOR PLANS**  
 Client  
**J. Haas**

DRAWING TYPE Development Drawings		PROJECT No. <b>219 40</b>	
Date <b>19-Nov-19</b>		SHEET <b>2 of 3</b>	
Scale 1:2500.& 1:1000	Size <b>A3</b>	CHECKED G HILLS	DESIGN G HILLS
		DRAWN J. HILLS	



# PROPOSED NEW DWELLING

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for: J. Haas  
at: 8 Wedgetail Circuit, BICHENO

Project No. **21940**

Date: Nov. 2019

## DESIGN DEVELOPMENT DRAWINGS

### Drawing Schedule

DD01	Proposed Site Plan
DD02	Proposed Floor Plans
DD03	Proposed Elevations
DD04	Shadow Diagram 9am June
DD05	Shadow Diagram Noon June
DD06	Shadow Diagram 3pm June

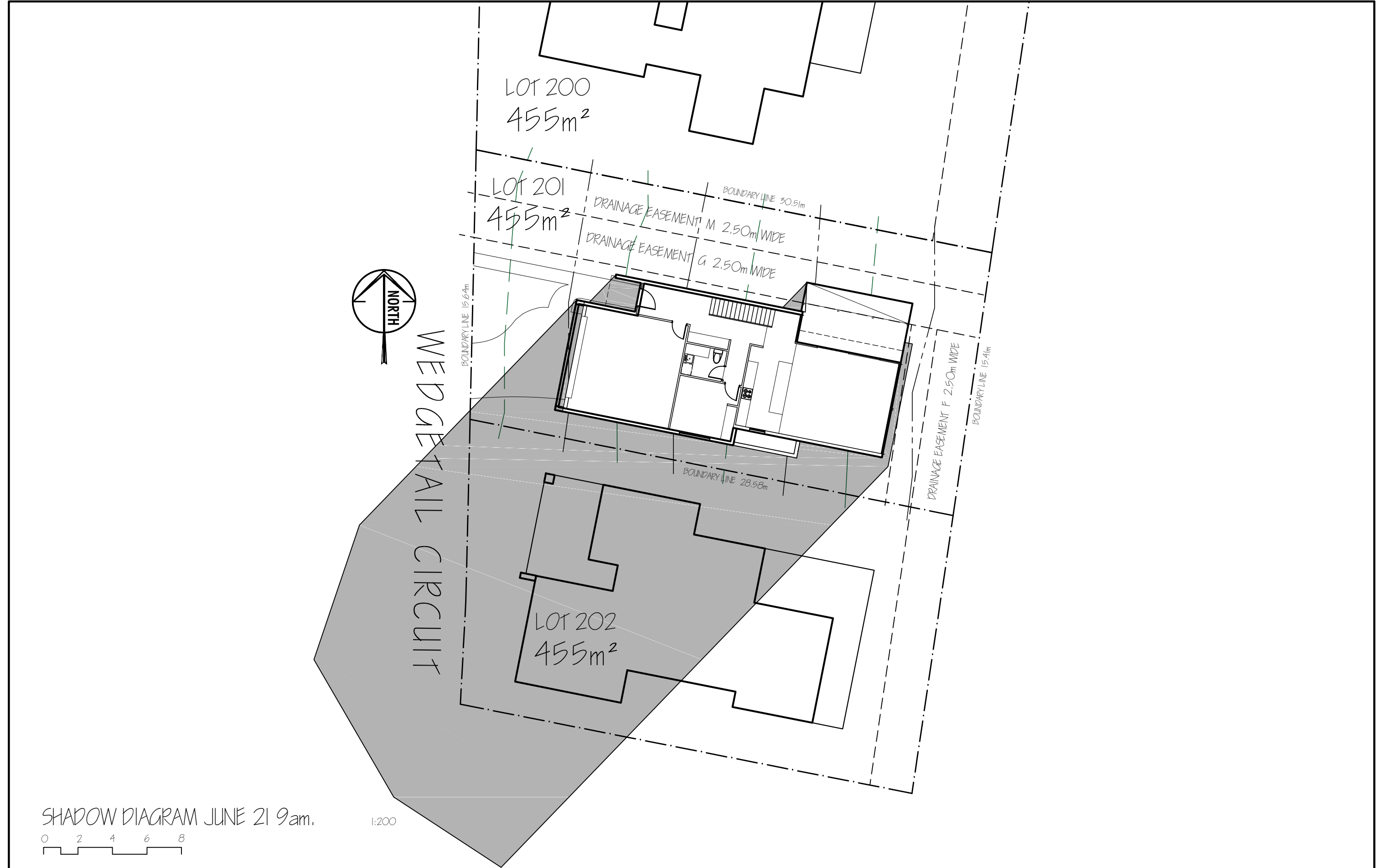
Prepared by:

**G.Hills**&Partners ARCHITECTS



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Project Name and Address

PROPOSED NEW DWELLING

8 Wedgetail Circuit, BICHENO

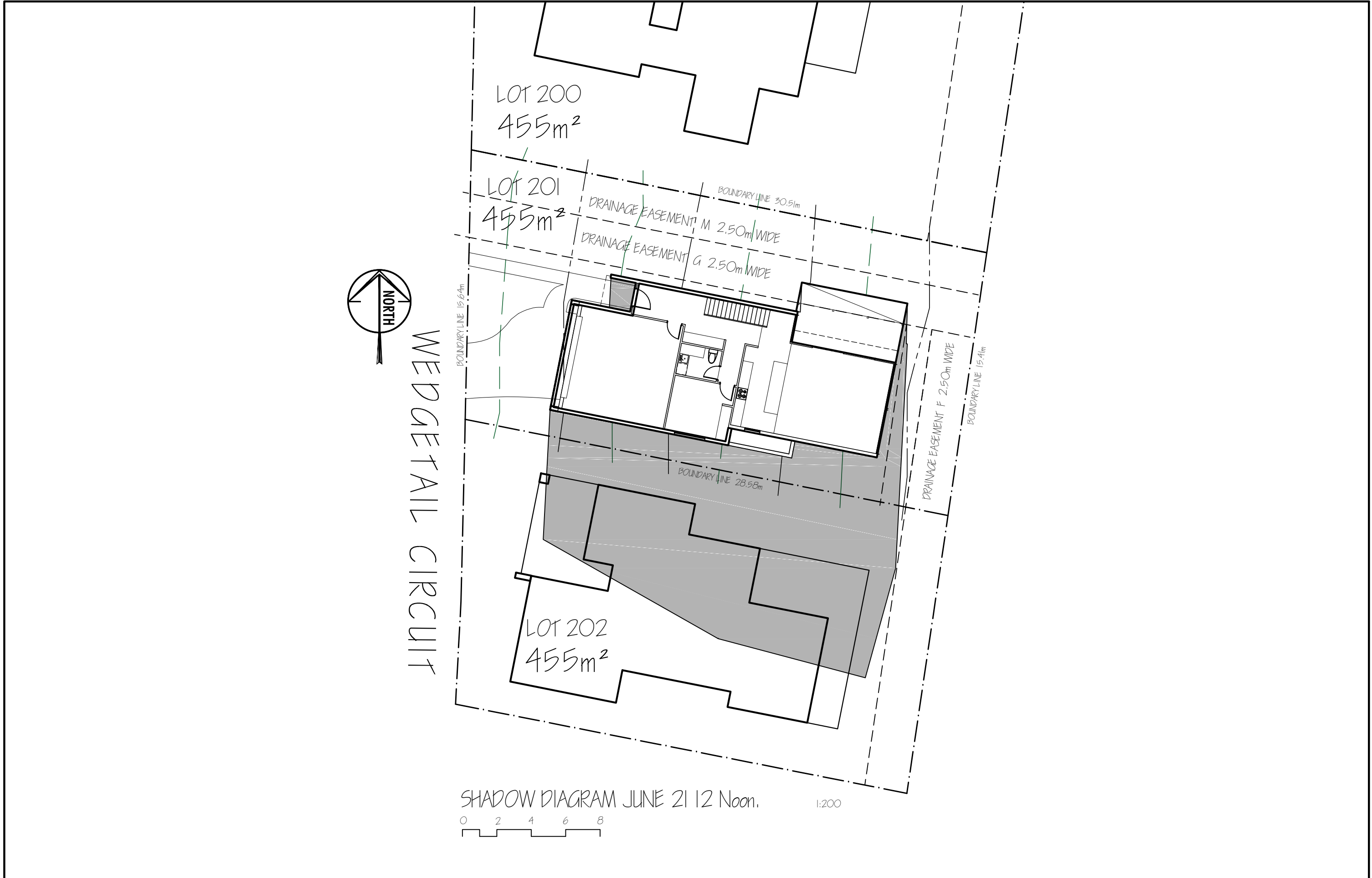
Drawing Title

SHADOW DIAGRAM  
JUNE 21 9am.

Client

J. Haas

DRAWING TYPE		PROJECT No.	
Development Drawings		219 40	
Date	12-Feb-20	SHEET	4 of 6
Scale	1:200	CHECKED	G HILLS
Size	A3	DESIGN	G HILLS
		DRAWN	J. M.



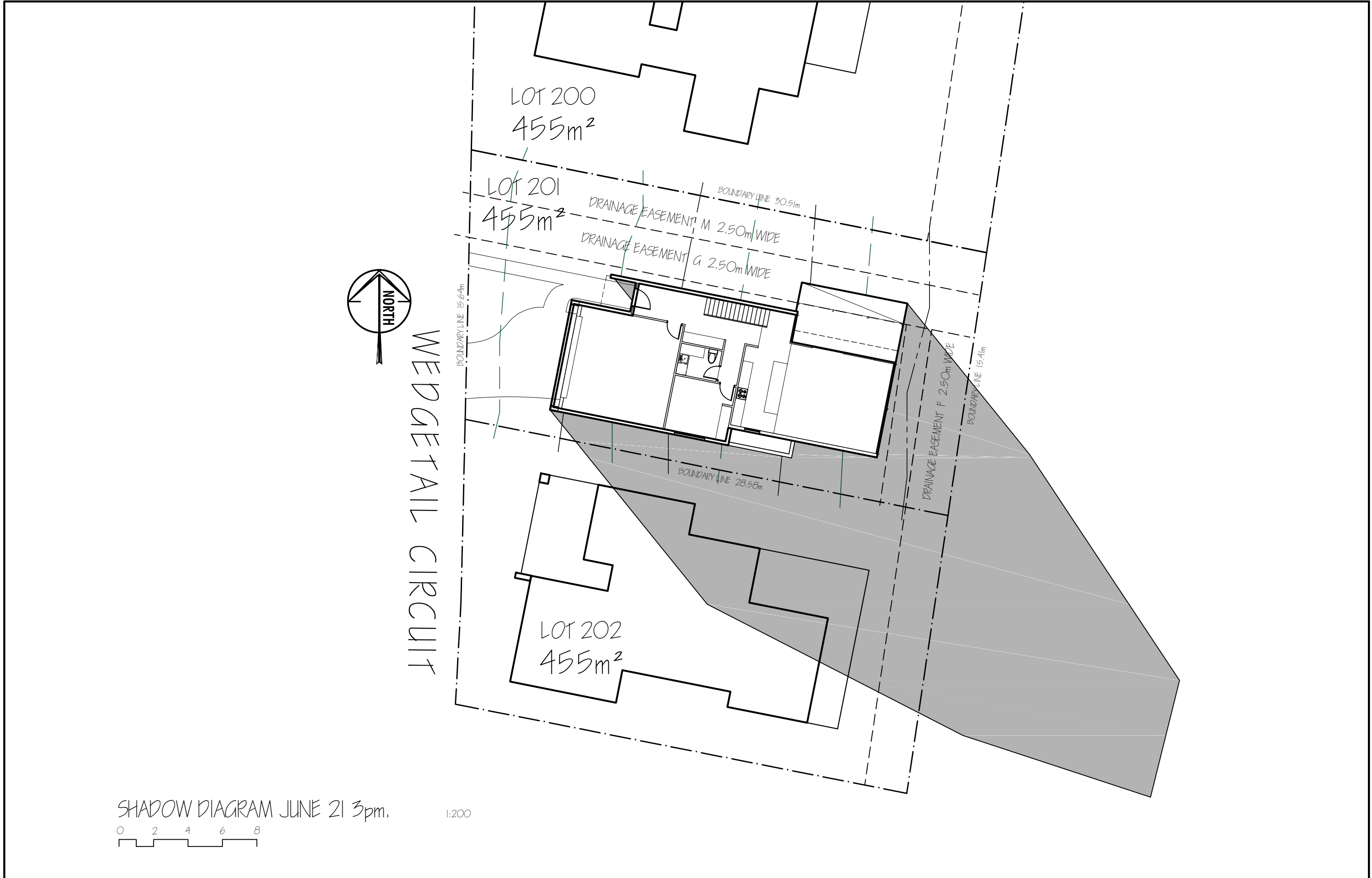
<div>NOTES:</div> <div><div>Do not scale the drawings.</div><div>Verify levels / dimensions on site prior to commencement, report any discrepancies / variations to designer.</div><div>Materials / workmanship to comply with AS codes, BCA &amp; relevant regulations.</div></div> <div>Copyright © 2019</div> <div>*This document is, and shall remain, the property of G HILLS &amp; PARTNERS ARCHITECTS. the document may only be used for the purpose for which it was commissioned and in accordance with the terms of engagement for the commission. unauthorised use of the document in any way is prohibited.*</div>	REVISION NOTES			<div>G.Hills &amp; Partners ARCHITECTS</div> <div>PO Box 910, KINGSTON, TAS 7050</div> <div>P 03 6229 1799 E graham.hills@bigpond.com E josh.hills26@gmail.com</div> <div>Building Designer Accreditation No. CC2367B</div>	Project Name and Address		Drawing Title		DRAWING TYPE		PROJECT No.		
	No.	Revision/Issue	Date		PROPOSED NEW DWELLING		SHADOW DIAGRAM JUNE 21 12 Noon.		Development Drawings		219 40		
		1	SF2 ADDED TO FOUNDATION		3/19					Date	12-Feb-20	SHEET	5 of 6
											CHECKED	G HILLS	
										Scale	1:200	Size	A3
										Client	J. Haas	DESIGN	G HILLS
										DRAWN	J. M.		

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Building Designer Accreditation No. CC2367B

SHADOW DIAGRAM  
JUNE 21 12 Noon.

J. Haas



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	No.	Revision/Issue	Date		PROPOSED NEW DWELLING		SHADOW DIAGRAM JUNE 21 3pm.		Development Drawings		219 40	
	1	SF2 ADDED TO FOUNDATION	3/19		8 Wedgetail Circuit, BICHENO		SHADOW DIAGRAM JUNE 21 3pm.		Date		SHEET	6 of 6
									12-Feb-20		CHECKED	G HILLS
									Scale	Size	DESIGN	G HILLS
					Client	J. Haas	DRAWN	J. M.				

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Building Designer Accreditation No. CC2367B

## ATTACHMENT B

Shadow diagrams showing overshadowing of private open space and habitable rooms (not bedrooms) at 6 Wedge Tail Circuit at 9am, 12 noon and 3pm on the winter solstice.





## DRAWING SCHEDULE

- 01 COVER PAGE
- 02 SITE PLAN
- HOUSE DRAWINGS
- 03 HOUSE FLOOR PLAN
- 04 HOUSE ROOF PLAN
- 05 HOUSE REFLECTED CEILING PLAN
- 06 HOUSE ELEVATIONS
- 07 HOUSE WALL CLADDING DETAILS
- ELECTRICAL DRAWINGS
- 08 HOUSE POWER PLAN
- 09 HOUSE LIGHTING PLAN
- HYDRAULIC DRAWINGS
- 10 SITE HYDRAULICS PLAN
- 11 HOUSE HYDRAULICS PLAN
- STRUCTURAL DRAWINGS
- 12 STRUCTURAL NOTES
- 13 HOUSE FOUNDATION / SLAB PLANS
- 14 HOUSE FRAMING PLANS AND DETAILS
- SHED DRAWINGS
- 15 SHED FLOOR PLAN AND ROOF PLAN
- 16 SHED ELEVATIONS
- 17 SHED SLAB PLAN
- 18 SHED ROOF FRAMING PLAN
- 19 SHED FRAMING ELEVATIONS

## PROPERTY DETAILS

TITLE REFERENCE : 175549/19  
PROPERTY ID : 3604045

## PLANNING PERMIT

NIL REQUIRED.

## SITE SPECIFIC NOTES

BUILDING CLASS : CLASS 1 AND 10  
SOIL CLASSIFICATION : Cat 2.  
(AS PER CHRIS POTTER  
CONSULTING ENGINEER  
REPORT DATED 8th MAY 2019)  
FIRE RATING : BAL 12.5  
(AS PER JMG'S BUSHFIRE  
REPORT DATED DEC. 2016.)  
ALPINE AREA : N/A  
CORROSION ENVIR. : N/A  
CLADDING AND FIXINGS TO  
MANUFACTURERS RECOMMENDATIONS


## DESIGNER DETAILS

DESIGNER : CLINT JOHNSTONE  
ACCREDITED BUILDING PRACTITIONER NUMBER CC2608X

## ENERGY / INSULATION

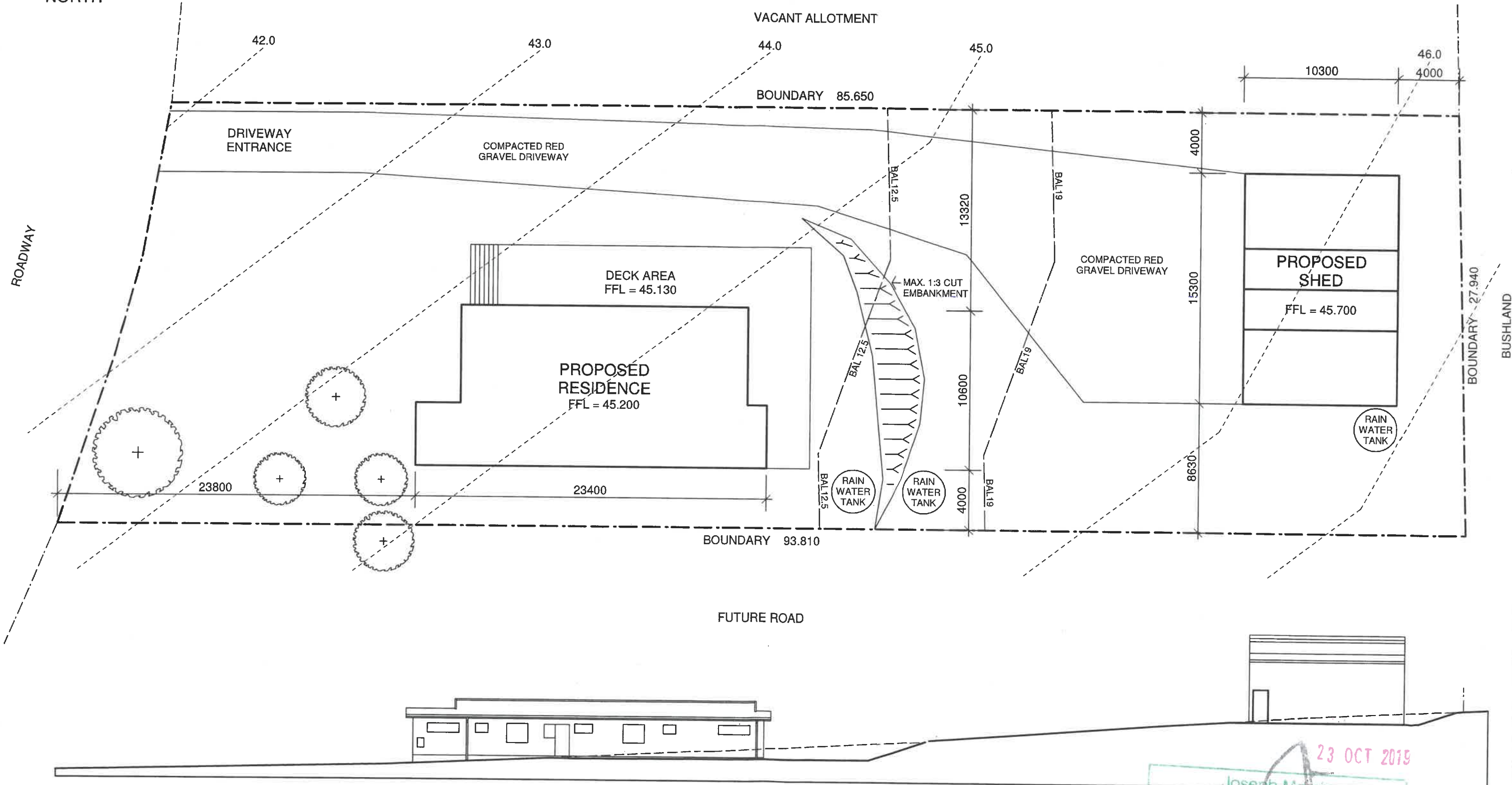
ENERGY RATING : 6.2 STARS  
(AS PER SOUTHERN ENERGY RATERS REPORT)  
FLOOR : NIL - SLAB ON GROUND  
EXTERNAL WALLS : R 2.0 INSULATION  
CEILING : R3.4 INSULATION



 <p>Engineering 2 Construction</p>	<p>Engineering Consultants Civil &amp; Environmental Surveying</p> <p>p 03 6224 4869 f 03 6224 4907 e cjohnstone@cja.com.au</p>	CLIENT	TONY PETTIT	Designer Accreditation	CC 2608X	Scale	N/A	Drawn	GTS				
		PROJECT	PROPOSED HOUSE AND SHED AT LOT No. 19 OFF HAPPY VALLEY ROAD, SPRING BEACH	Date	22-05-2019	Design	CJ						
		DRAWING	COVER PAGE	Job No.	E18-050	Dwg No.	01	Checked	CJ	A	BUILDING APPROVAL	GTS	22-05-2019
								REV.		AMENDMENTS		DRAWN	DATE



ALLOTMENT	2,493 m2
PROPOSED HOUSE	201 m2
PROPOSED SHED	158 m2



23 OCT 2017

Joseph Marnie  
Building Surveyor  
Accreditation Certificate No CC411N

Engineering 2  
Construction

Engineering Consultants  
Civil & Environmental Surveying

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f 03 6224 4907  
e [cjohnstone@cja.com.au](mailto:cjohnstone@cja.com.au)

CLIENT	TONY PETTIT	Designer Accreditation	CC 2608X	Scale	1:250 (AT A3)	Drawn	GTS						
PROJECT	PROPOSED HOUSE AND SHED AT LOT No. 19 OFF HAPPY VALLEY ROAD, SPRING BEACH			Date	22-05-2019	Design	CJ						
DRAWING	SITE PLAN			Job No.	E18-050	Dwg No.	02	Checked	CJ	A	BUILDING APPROVAL	GTS	22-05-2019
										REV.	AMENDMENTS	DRAWN	DATE

# NOTES

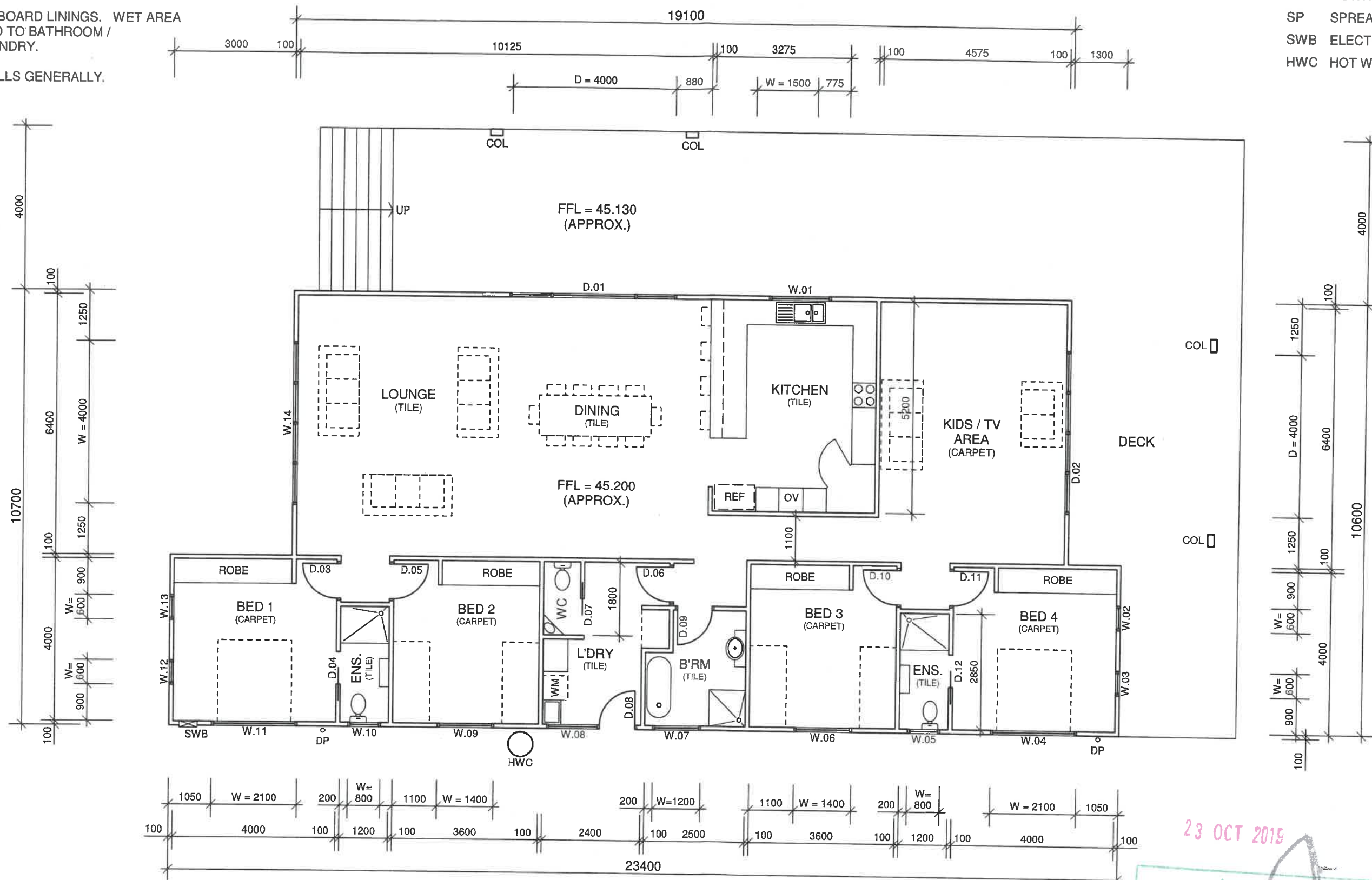
EXTERNAL WALL CLADDING TYPE 'A' AND TYPE 'B'.  
REFER TO ELEVATIONS FOR EXTENT AND DRAWING  
No. 07 FOR DETAILS.

10mm PLASTERBOARD LININGS. WET AREA  
PLASTERBOARD TO BATHROOM /  
ENSUITES / LAUNDRY.

90mm STUD WALLS GENERALLY.

# LEGEND

COL COLUMN  
DP DOWN-PIPE  
SP SPREADER  
SWB ELECTRICAL SWITCHBOARD  
HWC HOT WATER CYLINDER




23 OCT 2019

Joseph Mamic  
Building Surveyor  
Accreditation Certificate No CC411



NORTH

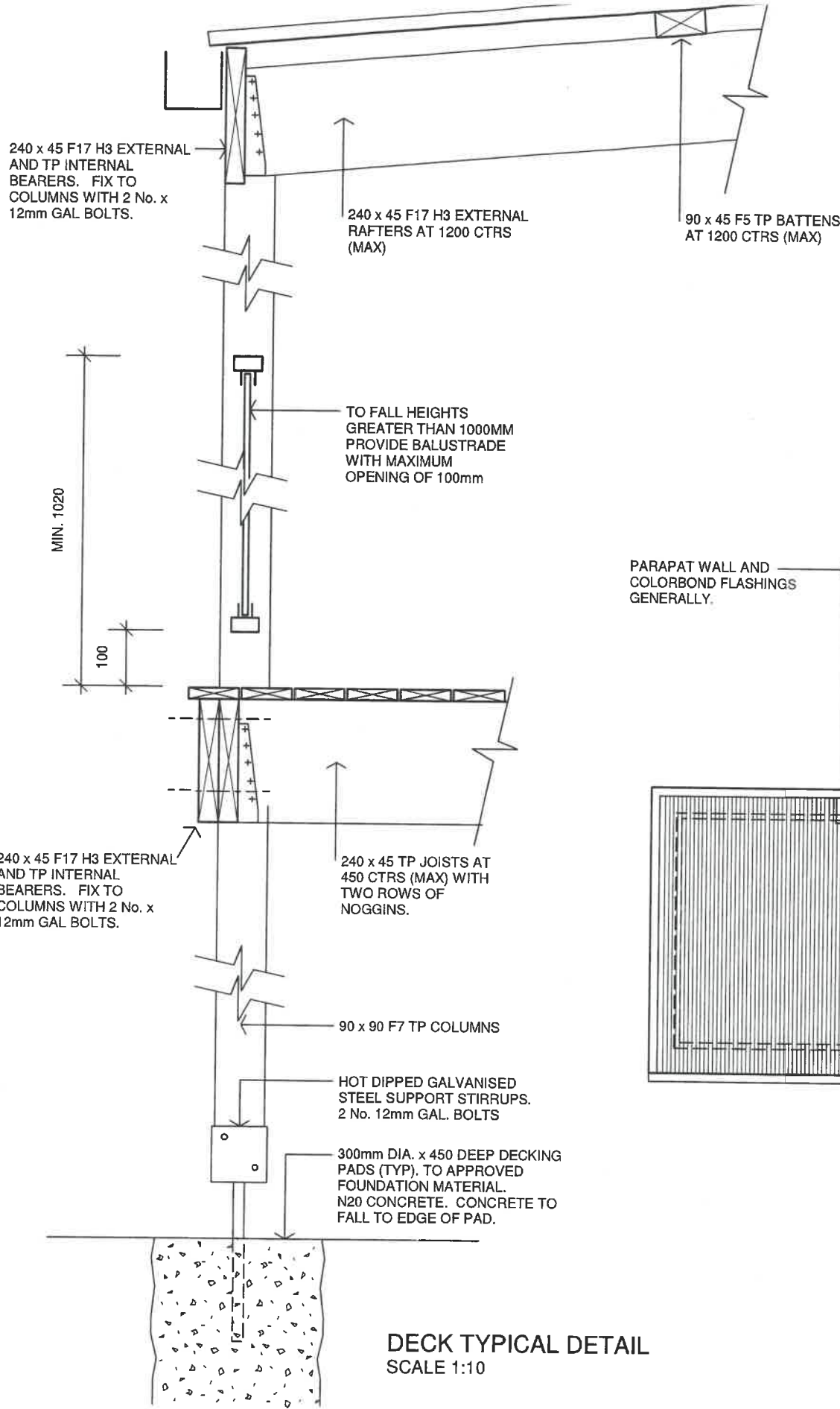


Engineering 2  
Construction

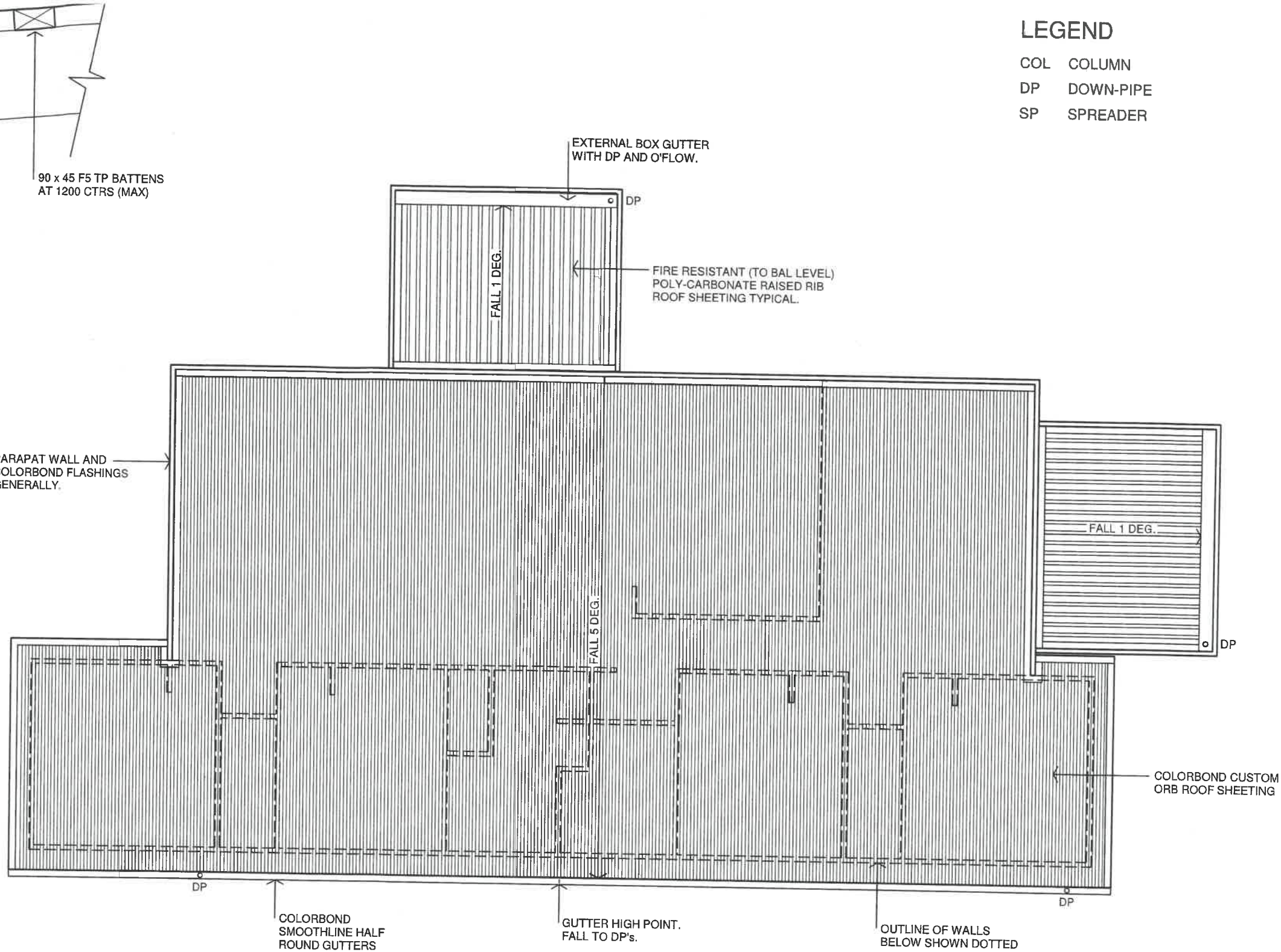
Engineering Consultants Civil & Environmental Surveying  p 03 6224 4869 f 03 6224 4907 e cjohnstone@cja.com.au	CLIENT	TONY PETTIT	Designer Accreditation	CC 2608X	Scale	1:100 (AT A3)	Drawn	GTS			
	PROJECT	PROPOSED HOUSE AND SHED AT LOT No. 19 OFF HAPPY VALLEY ROAD, SPRING BEACH			Date	22-05-2019	Design	CJ			
	DRAWING	HOUSE FLOOR PLAN			Job No.	E18-050	Dwg No.	03	Checked	CJ	
									A	BUILDING APPROVAL	GTS 22-05-2019
									REV.	AMENDMENTS	DRAWN DATE

LEGEND

- COL COLUMN  
DP DOWN-PIPE  
SP SPREADER




DECK TYPICAL DETAIL  
SCALE 1:10



ROOF PLAN  
SCALE 1:100



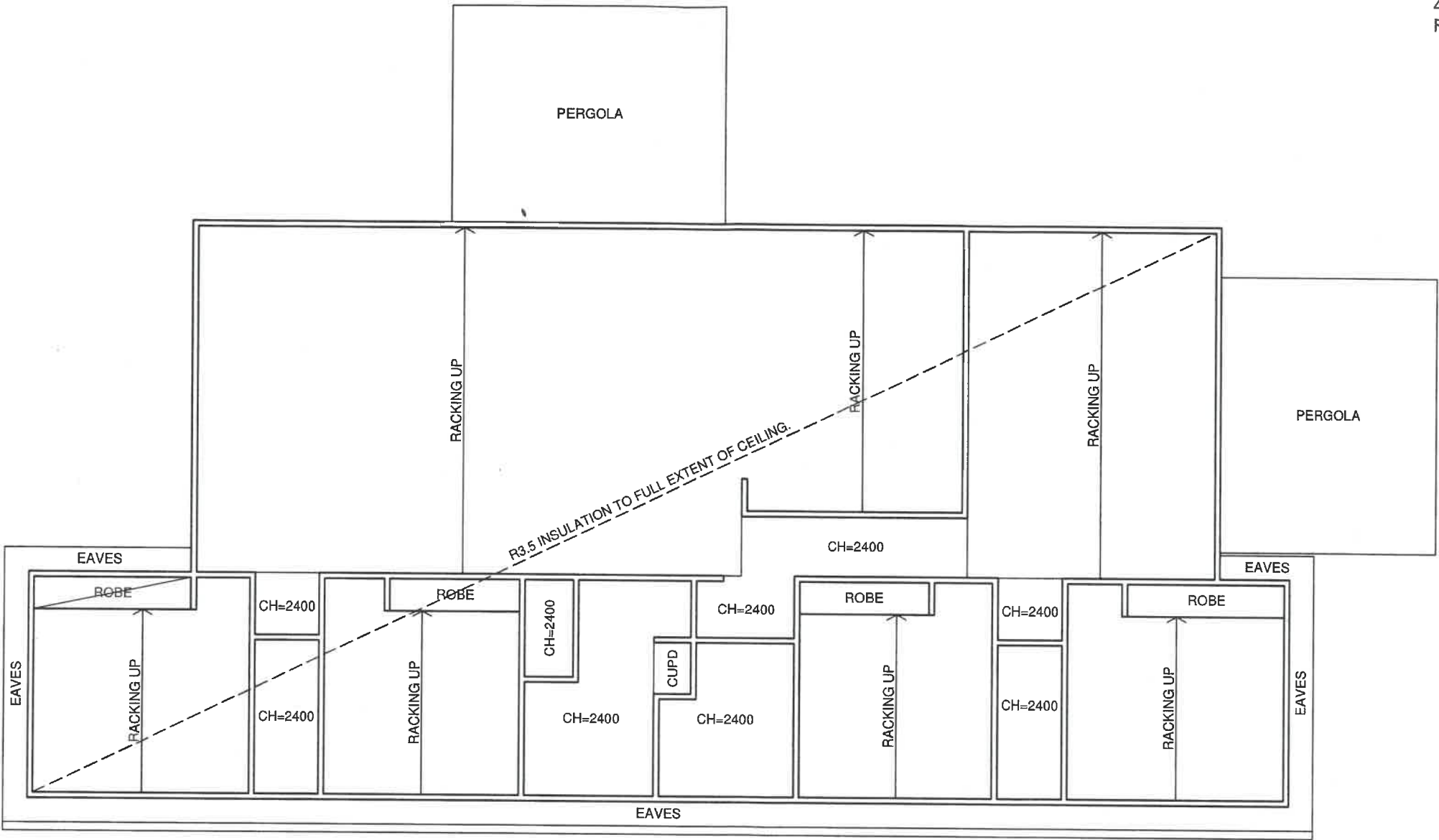
 <b>Engineering 2 Construction</b>	<b>Engineering Consultants Civil &amp; Environmental Surveying</b>  p 03 6224 4869 f 03 6224 4907 e cjohnstone@cja.com.au	CLIENT	TONY PETTIT	Designer Accreditation	CC 2608X	Scale	1:100 (AT A3)	Drawn	GTS				
		PROJECT	PROPOSED HOUSE AND SHED AT LOT No. 19 OFF HAPPY VALLEY ROAD, SPRING BEACH	Date	22-05-2019	Design	CJ						
		DRAWING	HOUSE ROOF PLAN	Job No.	E18-050	Dwg No.	04	Checked	CJ	A	BUILDING APPROVAL	GTS	22-05-2019
								REV.	AMENDMENTS			DRAWN	DATE

NOTES

10mm FLUSH PLASTERBOARD CEILINGS ON FURING CHANNEL. FURRING CHANNEL FIXED TO RAFTERS OVER. PAINT FINISH.

SQUARE SET CORNERS TYPICAL.

4.5mm CEMENT SHEET TO EAVES. PAINT FINISH.



23 OCT 2019  
Joseph Mannic  
Building Surveyor  
Accreditation Certificate No CC411N



Engineering 2  
Construction

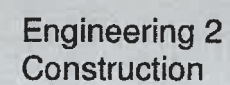
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e cjohnstone@cja.com.au

CLIENT	TONY PETTIT	Designer Accreditation	CC 2608X	Scale	1:100 (AT A3)	Drawn	GTS				
PROJECT	PROPOSED HOUSE AND SHED AT LOT No. 19 OFF HAPPY VALLEY ROAD, SPRING BEACH			Date	22-05-2019	Design	CJ				
DRAWING	HOUSE REFLECTED CEILING PLAN			Job No.	Dwg No.	Checked	A	BUILDING APPROVAL		GTS	22-05-2019
				E18-050	05	CJ	REV.	AMENDMENTS		DRAWN	DATE



23 OCT 2019



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e [cjohnstone@cia.com.au](mailto:cjohnstone@cia.com.au)

CLIENT	TONY PETTIT	Designer Accreditation	CC 2608X	Scale	1:100 (AT A3)	Drawn	GTS						
PROJECT	PROPOSED HOUSE AND SHED AT LOT No. 19 OFF HAPPY VALLEY ROAD, SPRING BEACH			Date	22-05-2019	Design	CJ						
DRAWING	HOUSE ELEVATIONS			Job No.	E18-050	Dwg No.	06	Checked	CJ	A	BUILDING APPROVAL	GTS	22-05-2019
										REV	AMENDMENTS	DRAWN	DATE



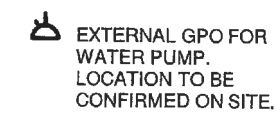
23 OCT 2019  
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Accreditation Certificate No CC411N

D-	DOUBLE GPO
HWC	HOTWATER CYLINDER
AC	AIRCONDITIONING UNIT
OV	OVEN
C/R	COOKTOP AND RANGE-HOOD
DW	DISHWASHER
TP	TELEPHONE POINT
TV	TELEVISION OUTLET

ALL ELECTRICAL SERVICES TO BE IN  
ACCORDANCE WITH AS-3000 ABD  
AURORA STATUTORY REQUIREMENTS.

ALLOW TO CONNECT RESIDENCE TO  
EXISTING UNDERGROUND TURRET.  
REFER TO SITE PLAN FOR DETAILS.

MOUNT ALL LIGHT SWITCHES AT 1000  
ABOVE FLOOR LEVEL



Joseph Mamic  
Building Surveyor  
Registration Certificate No










Engineering 2  
Construction

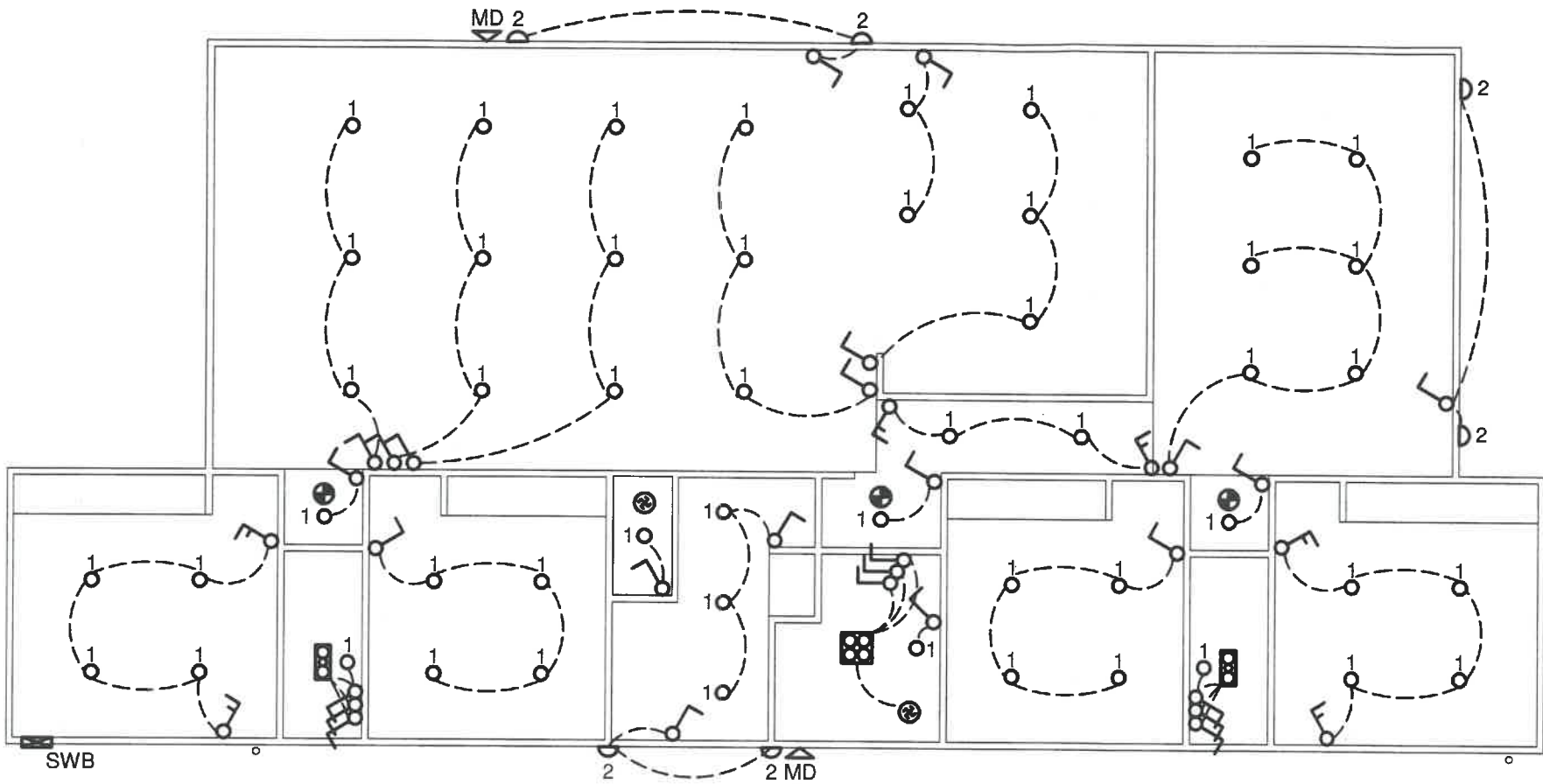
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Civil & Environmental Surveying

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e ciohnstone@cia.com.au

CLIENT	TONY PETTIT	Designer Accreditation CC 2608X	Scale 1:100 (AT A3)	Drawn GTS				
PROJECT	PROPOSED HOUSE AND SHED AT LOT No. 19 OFF HAPPY VALLEY ROAD, SPRING BEACH		Date 22-05-2019	Design CJ				
DRAWING	HOUSE POWER PLAN		Job No. E18-050	Dwg No. 08	Checked CJ	A	BUILDING APPROVAL	GTS 22-05-2019
						REV	AMENDMENTS	DRAWN DATE

## LEGEND

-  1 ENERGY EFFICIENT D/LIGHT
-  2 EXTERNAL WALL MOUNTED LIGHT
-  SMOKE / HEAT DETECTOR  
HARD-WIRED INTO MAINS POWER  
INTERCONNECTED
-  3 IN 1 BATHROOM UNIT
-  MD MOTION DETECTOR SWITCH
-  ONE-WAY SWITCHING
-  TWO WAY SWITCHING



## NOTES

ALL ELECTRICAL SERVICES TO BE IN  
ACCORDANCE WITH AS-3000 ABD  
AURORA STATUTORY REQUIREMENTS.

ALLOW TO CONNECT RESIDENCE TO  
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REFER TO SITE PLAN FOR DETAILS.

MOUNT ALL LIGHT SWITCHES AT 1000  
ABOVE FLOOR LEVEL



NORTH

23 OCT 2019

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Building Surveyor  
Accreditation Certificate No CC411N



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e ciohnstone@cia.com.au

CLIENT  
TONY PETTIT

Designer Accreditation  
**CC 2608X**

Scale  
1:100 (AT A3)

Drawn  
GTS

PROJECT PROPOSED HOUSE AND SHED AT LOT No. 19  
OFF HAPPY VALLEY ROAD, SPRING BEACH

Date  
22-05-2019

Design  
CJ

## DRAWING

### HOUSE LIGHTING PLAN

Job No.	Dwg No.
E18-050	09

Checked  
CJ

A	BUILDING APPROVAL
RFV	AMENDMENTS

GTS	22-05-201
DRAWN	DATE

CLIENT	TONY PETTIT	Designer Accreditation CC 2608X	Scale 1:100 (AT A3)	Drawn GTS				
PROJECT	PROPOSED HOUSE AND SHED AT LOT No. 19 OFF HAPPY VALLEY ROAD, SPRING BEACH		Date 22-05-2019	Design CJ				
DRAWING	SITE HYDRAULICS PLAN		Job No. E18-050	Dwg No. 10	Checked CJ	A	BUILDING APPROVAL	GTS 22-05-2019
						REV	AMENDMENTS	DRAWN DATE



STRUCTURAL FILL

- 1. onstruction of structural fill shall be in accordance with AS 3798-1996.
- 2. All organic material (ie. trees, stumps, roots and brush) to be cleared and the soil profile stripped to a depth of 300mm below natural surface.
- 3. The subgrade shall be compacted and proof rolled prior to filling.
- 4. Excavated site or imported material shall be approved by the Engineer prior to use as structural fill and shall consist of essentially granular material. Representative samples of proposed site recovered material shall be selected by E2C and sent for sieve analysis by the Contractor. The maximum particle size shall not exceed two thirds the lift thickness. Material not conforming to the above shall be discarded.
- 5. The loose lift thickness shall not exceed 200mm, placed in horizontal layers.
- 6. Lifts shall be compacted to 98% standard modified dry density.
- 7. Structural fill shall be placed at within 1% of the optimum moisture content. The material shall be sprayed (if too dry) aerated (if too wet) or mixed to achieve this.
- 8. Compaction methods required to achieve the target density shall be determined during the initial stages of construction. As a guide, 8 - 10 passes of a 10 tonne vibrating roller is likely to be sufficient.

FOUNDATIONS

- 1. Footings have been designed for an allowable bearing pressure of 150kPa. Before reinforcement and/or concrete is placed the foundation shall be approved by inspecting Engineer.
- 2. Backfilling of over excavated footings shall be with N15 mass fill concrete
- 3. Following approval, foundations are to be poured as quickly as possible to protect from inclement weather when and where necessary.
- 4. Slab on grade sub-base shall be prepared by removing vegetated material and stripping soft topsoil, fill as required in accordance with the structural fill notes and lay and tape 0.2mm polythene membrane over 20-30mm sand blinding.

MASONRY

- 1. All workmanship and material shall be in accordance with AS 3700-2001.
- 2. Blockwork strength - Grade 12.
- 3. Mortar mix shall be Class M3 - 1 : 1 : 6 Cement : Lime : Sand.
- 4. Cavities and cores to be grout filled shall be kept clear of mortar droppings, or blockouts provided to allow cleaning out at base.
- 5. Grout used to fill reinforced masonry shall be N20 grade with sufficient slump to adequately fill the blockwork units.
- 6. Cover to reinforcement to be 15mm to inside of masonry units (20mm for exposure classification B1).
- 7. Refer to the Architectural drawings for details of control joints in masonry walls. If none are shown, provide joints at 6.0m centres. Control joints shall be 10mm wide, free of mortar, and sealed with an appropriate flexible sealant.
- 8. Unless otherwise specified, provide galvanised brick ties at 600mm vertical centres across all control joints and tie masonry walls to steel, concrete or reinforced masonry beams and columns at 600mm centres horizontally and vertically respectively.
- 9. Masonry anchors in hollow masonry to be chemical anchors with sieve insert.

TEMPORARY PROPPING

- 1. Contractor to devise temporary propping and needles to support walls, floors & roof above during demolition and until new works are complete. Contractor shall provide structural certificate by his engineer for described works.
- 2. Provide needles at 900 spaces max to support masonry walls. Prop every truss & beam as shown on drawings.
- 3. Damaged brick piers may have to be rebricked by toothing for structural integrity following demolition. Blocks piers maybe reinstated with formed concrete.

STRUCTURAL STEELWORK

- 1. All workmanship shall be in accordance with AS 4100-1998.
- 2. Welding shall be performed by a qualified and experienced operator in accordance with AS 1554-2004. Unless noted otherwise all welds shall be 6mm general purpose continuous fillet welds.
- 3. Bolts shall be high strength (grade 8.8) bolts to AS1252-1996, tightened to a snug tight fit. Bolts designated HSTF and HSTB shall be grade 8.8 bolts fully tensioned in accordance with AS 1511-1984. Rag bolts and cast-in bolt cages shall be commercial (grade 4.6) bolts.
- 4. For connections not detailed otherwise, use a 10mm thick, standard web side plate with 2/M16 bolts and 6mm continuous fillet weld each side.
- 5. The ends of all tubular members are to be sealed with nominal thickness plates and continuous fillet welds unless otherwise shown.
- 6. All steelwork shall be coated with an appropriate protection system in accordance with AS/NZS2312-2002. Unless otherwise specified all steelwork shall be painted with a minimum of one shop coat of organic zinc primer (members encased in concrete, fire sprayed or HSTF bolted connections must not be painted).
- 7. Bowed members shall be installed with camber up. Specific pre-camber shall be as noted on the drawings.
- 8. Purlin/girt bridging shall be either a propriety system, or alternate struts & ties (each purlin/girt must have a strut on a least one side). Bridging is to be installed at distances no greater than 20 times the depth of the purlin/girt.
- 9. Before fabrication is commenced the Contractor shall submit 2 copies of the shop drawings to the Engineer for review (review does not include checking of dimensions).

STRUCTURAL TIMBER

- 1. All workmanship shall be in accordance with AS 1684-1999.
- 2. Member sizes and strength grades shall be as nominated on the drawings. Alternative products may be used provided they achieve equivalent strength and stiffness.
- 3. Plywood shall be 'Structural plywood' manufactured in accordance with AS 2269-2004. Plywood nails shall be flat headed & driven flush and nailing patterns shall be used to fabricate structural elements.
- 4. Factory manufacture and testing of glue laminated components shall be in accordance with AS 1328-1998.
- 5. Sheet metal timber connectors shall be galvanised proprietary items (ie. Gangnail, Teco or Pryda) fixed in accordance with the manufacturer's recommendations. Splices in galvanised steel strap shall be made over timber members and nailed through both straps into the timber.
- 6. Nails and bolts used externally or in contact with treated timber shall be galvanised, bolts used internally shall be zinc plated. Cleats ex rolled steel sections used externally shall be galvanised, and internally shall be primed with organic zinc primer (refer to the Architect for additional painting requirements).
- 7. Prefabricated timber trusses are to be designed and manufactured by an approved truss manufacturer in accordance with AS4446-1999. Truss layout and load bearing elements shall be in accordance with the drawings. Alternative proposals to be submitted for approval from E2C.
- 8. BOLTS: Minimum of 2/M12 bolts or coach screws per connection shall be used. DO NOT OVER TENSION BOLTS. Tighten to snug fit only. Refer to Architect's drawings for further requirements.


CONCRETE - General

- 1. All workmanship and materials shall be in accordance with AS3600-2001.
- 2. Concrete grades (uno on drawings):

ELEMENT	Grade (uno)
General	N25
Footing over excavation	N15
Footing blinding	N15
Blockwork grout	N20
Strip footings	N25
Slabs on grade	N25
Driveway and Carparking	N25
- 3. Concrete shall not be poured when the site temperatures are below 5 °C.
- 4. Concrete shall be cured by continuous wetting (water spray, ponding or irrigated hessian) or application of an impermeable membrane (secured plastic or curing compound) for an appropriate period of time (not less than 3 days). In hot dry and windy weather spray the surface with aliphatic alcohol while concrete is plastic, water cure for at least 24 hours then cover with impermeable membrane (or continue to water cure) for a further 2 days.
- 5. Sizes of concrete elements do not include thickness of applied finishes
- 6. Beam depths as shown include slab thickness.
- 7. No holes or chases other than those shown on the structural drawings shall be made in concrete members without the prior approval of E2C.
- 8. Construction joints shall be properly formed and used only where shown or specifically approved by E2C.
- 9. Cover to reinforcement (mm) shall be as follows, unless shown otherwise on these drawings:

ELEMENT	A1	A2	A2
	(interior)	(exterior)	(cast against ground)
Footings	-	-	50
Slabs	30	40	50
- 10. Reinforcement shall be deformed, 500 MPa yield strength, normal (N) ductility in accordance with AS/NZS 4671:2001.
- 11. All reinforcement shall be supported in its correct position during concreting by approved bar chairs, spacers or support bars to manufacturer's recommendations. Reinforcement placement is to be approved by E2C prior to placing concrete.
- 12. Splices in reinforcement shall be made in positions shown or as otherwise approved by E2C.
- 13. Bondek shall be placed and propped in accordance with the manufacturer's recommendations.
- 14. Formwork shall be designed and constructed in accordance with AS 3610-1995, and is the responsibility of the contractor.
- 15. Minimum formwork stripping and backpropping times shall be in accordance with AS3610.
- 16. All steel items to be cast into the concrete surface shall be hot dip galvanised.

23 OCT 2019  
Joseph Mamic  
Building Surveyor  
Accreditation Certificate No CC411N

 <div>Engineering 2 Construction</div>	Engineering Consultants Civil & Environmental Surveying  p 03 6224 4869 f 03 6224 4907 e ciohnstone@cia.com.au	CLIENT	TONY PETTIT	Designer Accreditation	CC 2608X	Scale	AS NOTED	Drawn	GTS				
		PROJECT	PROPOSED HOUSE AND SHED AT LOT No. 19 OFF HAPPY VALLEY ROAD, SPRING BEACH	Date	22-05-2019	Design	CJ						
		DRAWING	STRUCTURAL NOTES	Job No.	E18-050	Dwg No.	12	Checked	CJ	A	BUILDING APPROVAL	GTS	22-05-2019
								REV	AMENDMENTS			DRAWN	DATE



NOTES

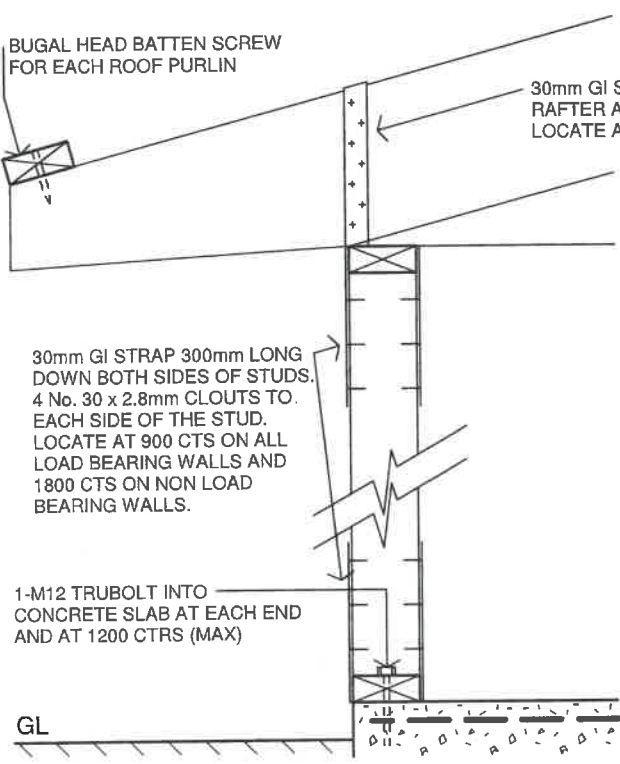
- PLYWOOD BRACING. (PACK OTHER STUDS AS REQUIRED).
- STEEL SPEEDBRACE X BRACING
- BRACING TO AS-1689 TYPE 'B'.

WALL FRAMING TO BE 90 x 35 MGP-10 FRAMING. STUDS AT 450 CTRS (MAX).

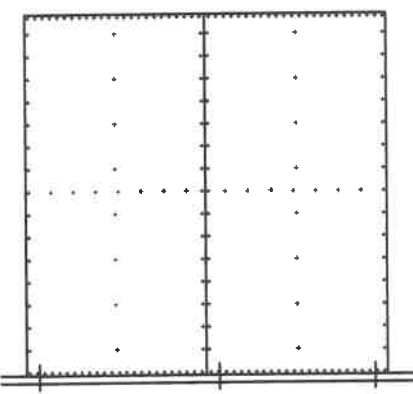
ONE ROW OF NOGGINGS MID SPAN

LINTELS

1000mm SPAN	70 x 45mm F17 H.W.
1500mm SPAN	90 x 45mm F17 H.W.
1800mm SPAN	120 x 45mm F17 H.W.
2100mm SPAN	140 x 45mm F17 H.W.
2400mm SPAN	190 x 35mm F17 H.W.
2700mm SPAN	190 x 45mm F17 H.W.
3000mm SPAN	220 x 35mm F17 H.W.
3300mm SPAN	240 x 45mm F17 H.W.
4000mm SPAN	290 x 45mm F17 H2 LVL



TIE-DOWN DETAIL



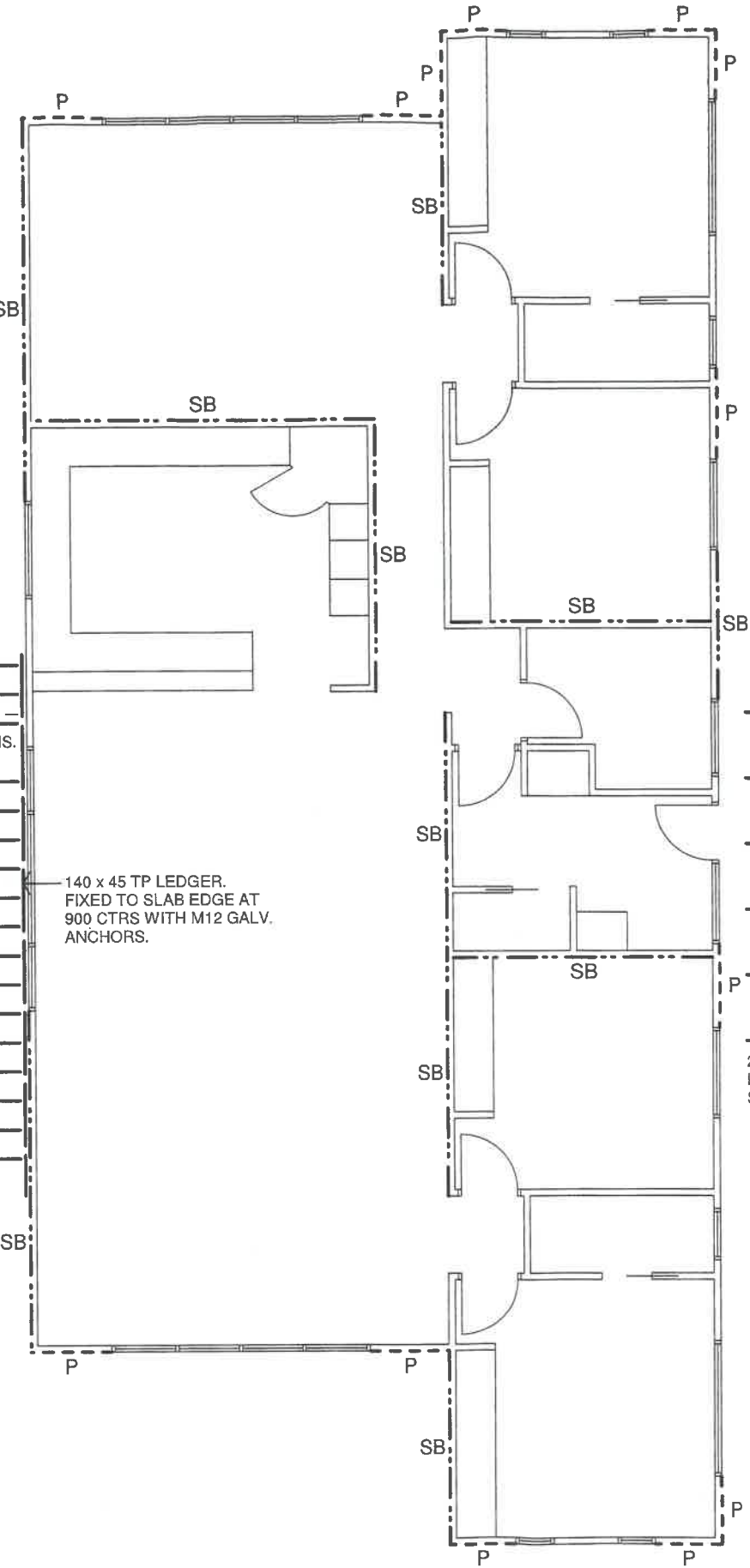
PLYWOOD BRACING

FASTENER SPACING  
50mm TOP & BOTTOM PLATES  
150mm VERTICAL EDGES & NOGGING  
300mm INTERMEDIATE STUDS

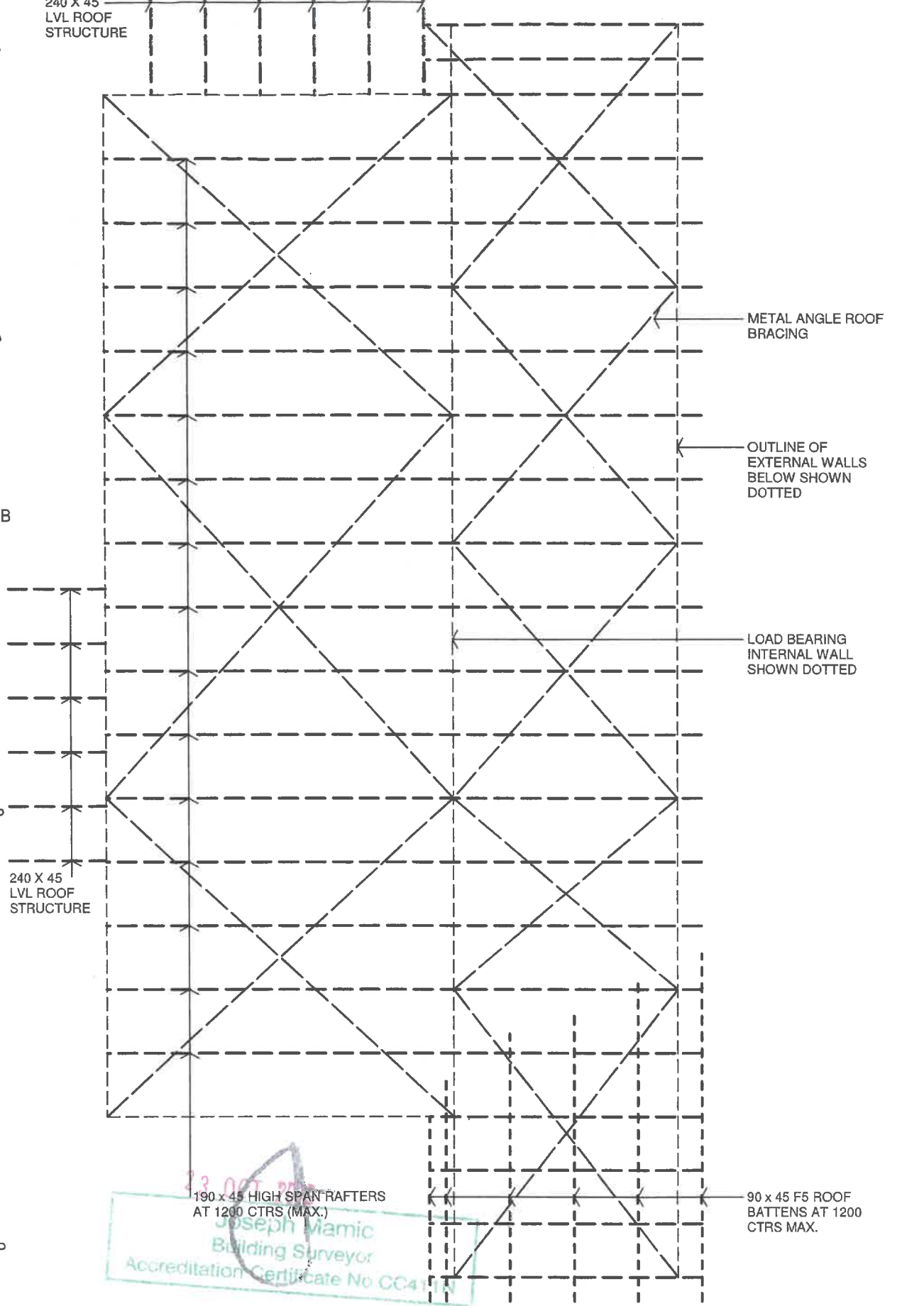
1-M12 TRUBOLT INTO CONCRETE SLAB AT EACH END AND AT 1200 CTRS (MAX).

PLYWOOD SHALL BE NAILED TO FRAME USING 30mm x 2.8mm DIA NAILS

NO OTHER RODS OR STRAPS ARE REQUIRED BETWEEN TOP & BOTTOM PLATES



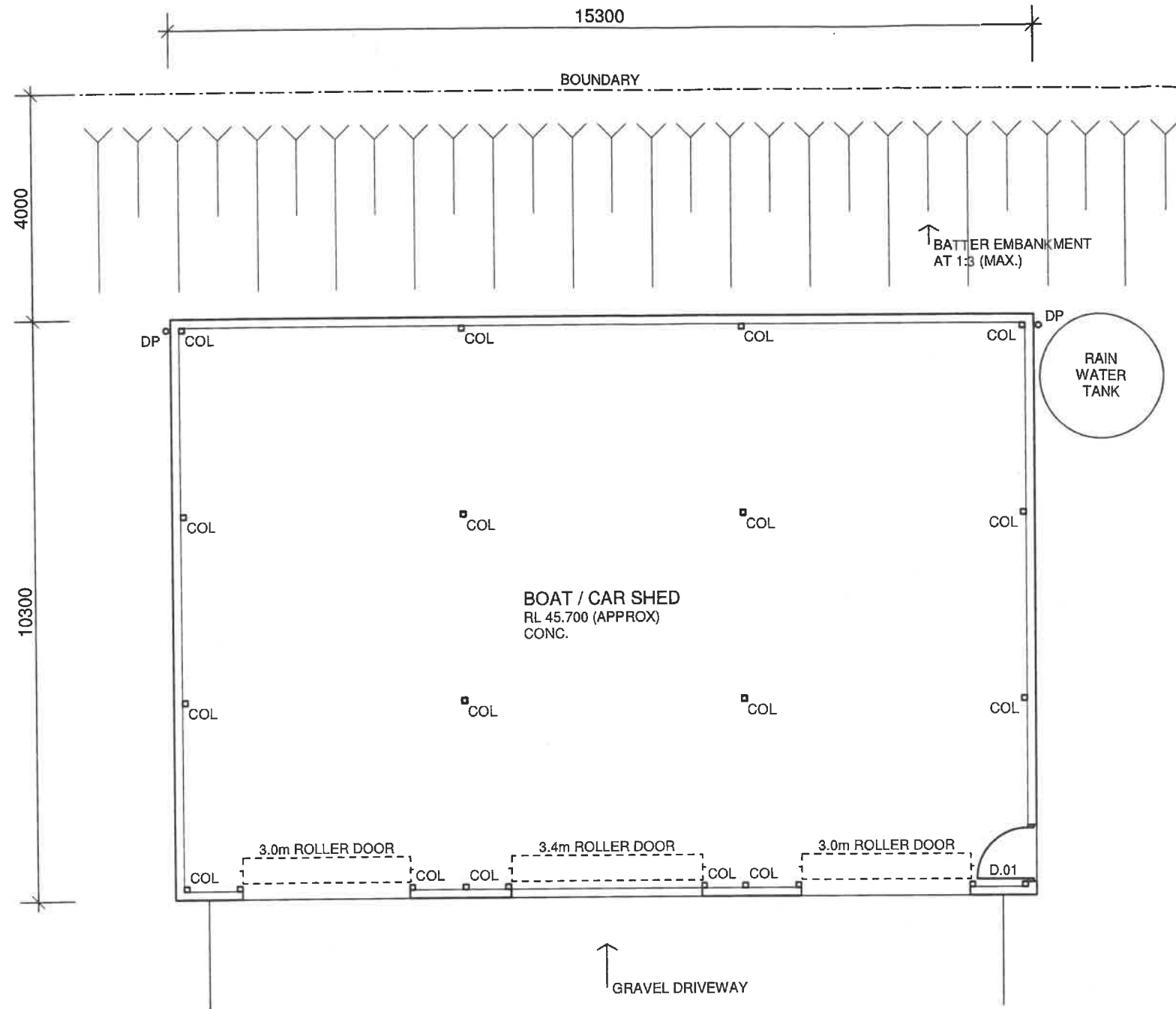
WALL BRACING PLAN



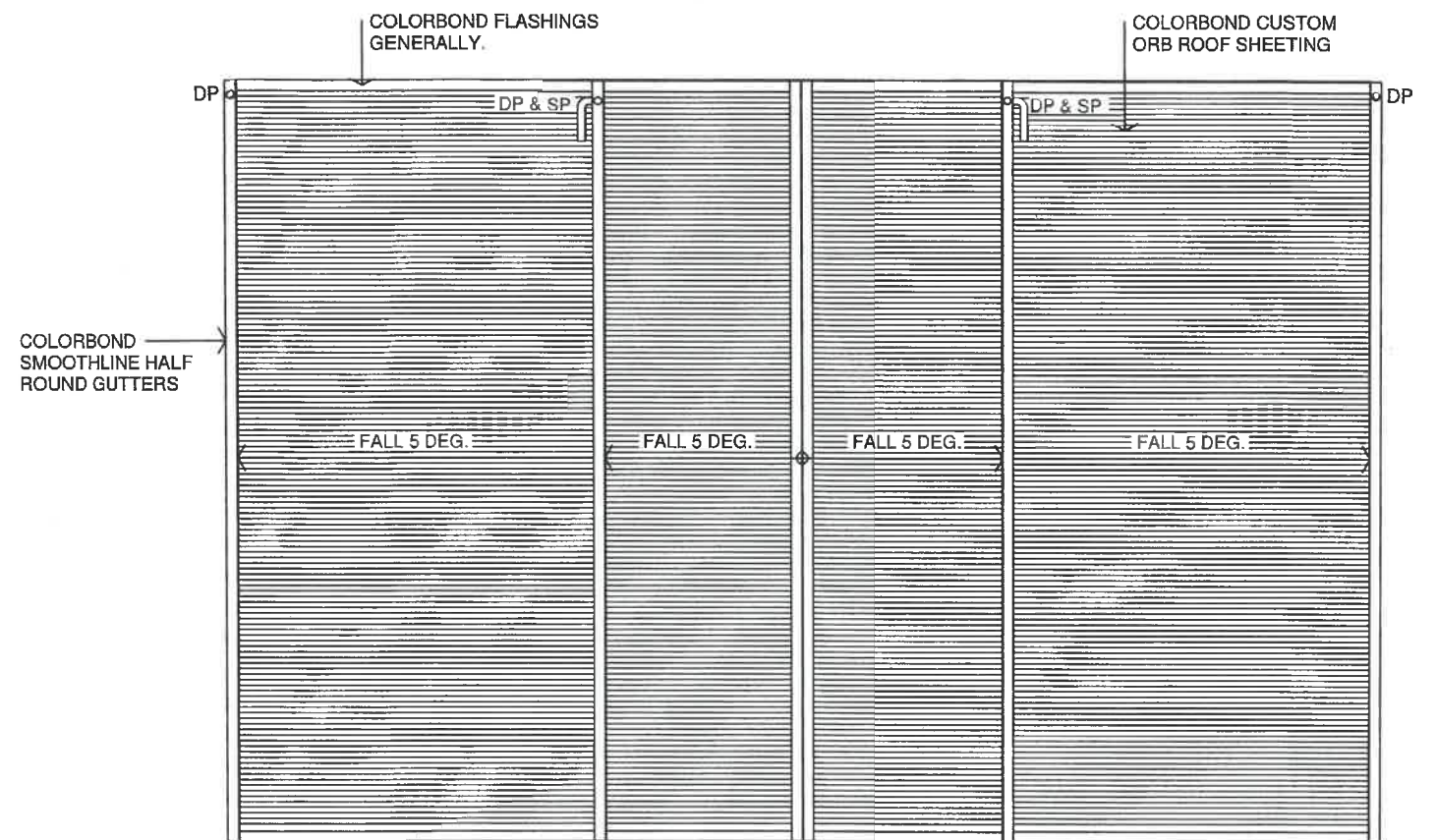
ROOF FRAMING & BRACING PLAN

## LEGEND

COL COLUMN  
DP DOWN-PIPE  
SP SPREADER



FLOOR PLAN




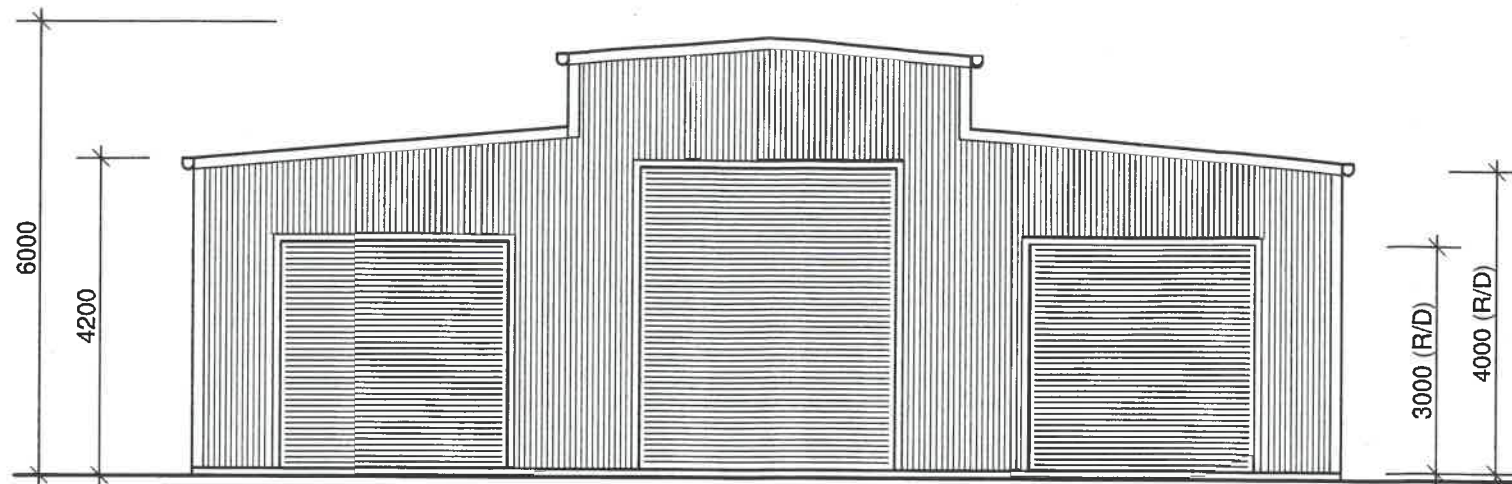
ROOF PLAN

23 OCT 2019

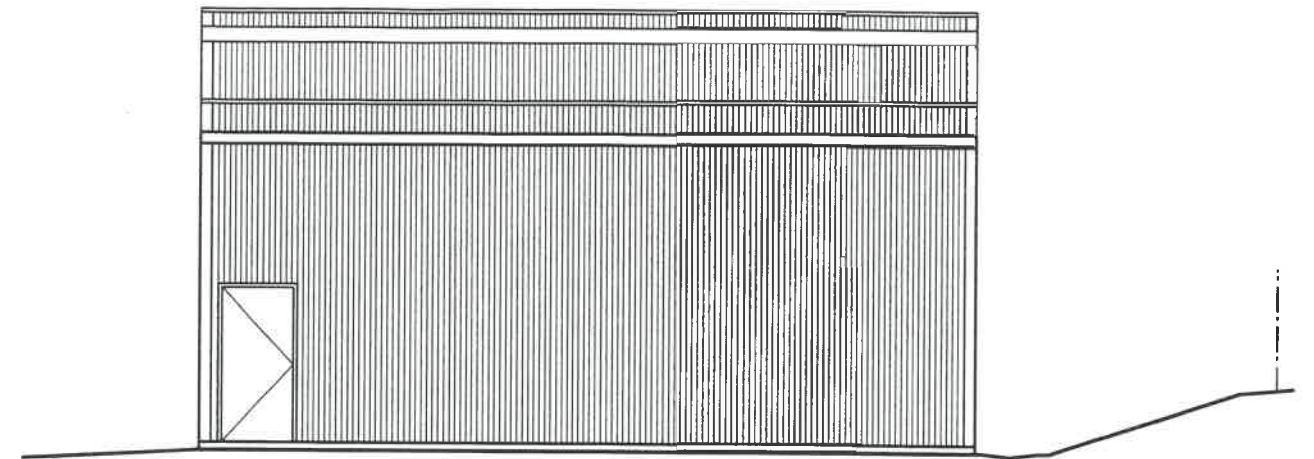
Joseph Mamic  
Building Surveyor  
Accreditation Certificate No CC411N



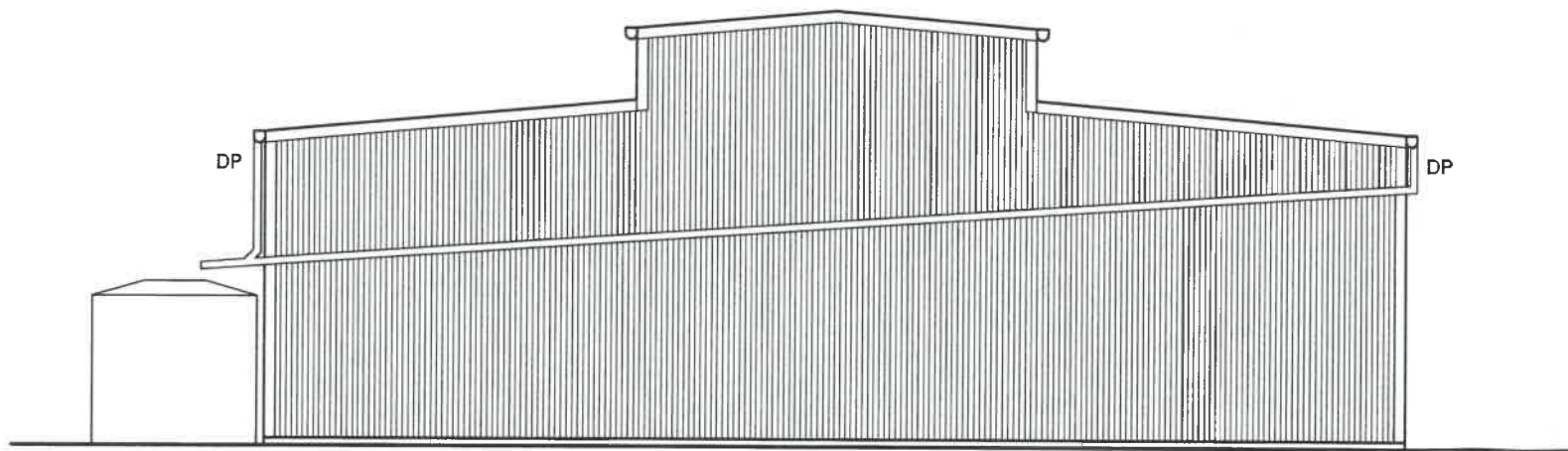
 <div>Engineering 2 Construction</div>	Engineering Consultants Civil & Environmental Surveying  p 03 6224 4869 f 03 6224 4907 e cjohnstone@cja.com.au	CLIENT	TONY PETTIT	Designer Accreditation	CC 2608X	Scale	1:100 (AT A3)	Drawn	GTS							
		PROJECT	PROPOSED HOUSE AND SHED AT LOT No. 19 OFF HAPPY VALLEY ROAD, SPRING BEACH				Date	22-05-2019	Design	CJ						
		DRAWING	SHED FLOOR PLAN AND ROOF PLAN				Job No.	E18-050	Dwg No.	15	Checked	CJ	A	BUILDING APPROVAL	GTS	22-05-2019
										REV	AMENDMENTS		DRAWN		DATE	



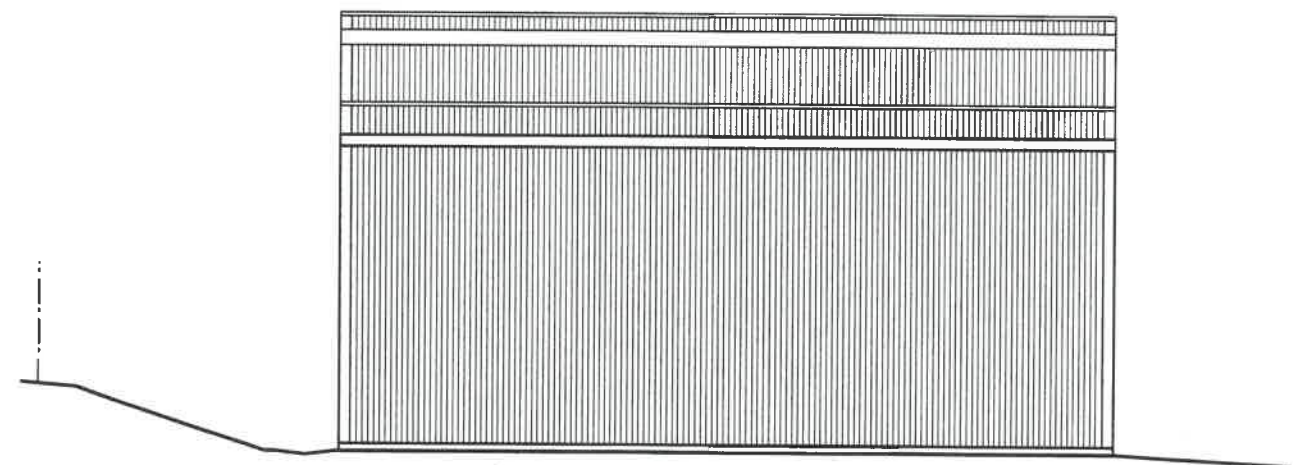
NORTH ELEVATION



WEST ELEVATION




SOUTH ELEVATION



23 OCT 2019 EAST ELEVATION

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 <p>Engineering 2 Construction</p>	<p>Engineering Consultants Civil &amp; Environmental Surveying</p> <p>p 03 6224 4869 f 03 6224 4907 e cjohnstone@cja.com.au</p>	CLIENT	TONY PETTIT	Designer Accreditation	CC 2608X	Scale	1:100 (AT A3)	Drawn	GTS				
		PROJECT	PROPOSED HOUSE AND SHED AT LOT No. 19 OFF HAPPY VALLEY ROAD, SPRING BEACH	Date	22-05-2019	Design	CJ						
		DRAWING	SHED ELEVATIONS	Job No.	E18-050	Dwg No.	16	Checked	CJ	A	BUILDING APPROVAL	GTS	22-05-2019
				REV.		AMENDMENTS						DRAWN	DATE

SLAB ON GRADE SUB-BASES SHALL BE PREPARED BY REMOVING VEGETATED AND SOFT TOPSOIL, FILL AS REQUIRED IN ACCORDANCE WITH STRUCTURAL FILL NOTES AND LAY 0.2MM POLYTHENE MEMBRANE OVER SAND BLINDING.

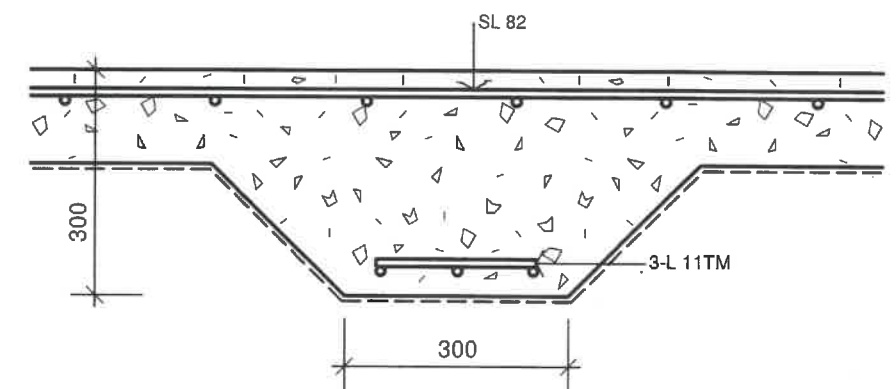
CONCRETE SHALL BE CURED BY CONTINUOUS WETTING (WATER SPRAY, PONDING OR IRRIGATED HESSIAN) ON APPLICATION OF AN IMPERMEABLE MEMBRANE (SECURED PLASTIC OR CURING COMPOUND) FOR AN APPROPRIATE PERIOD OF TIME (NOT LESS THAN 3 DAYS). IN HOT DRY AND WINDY WEATHER, SPRAY THE SURFACE WITH ALIPHATIC ALCOHOL WHILE CONCRETE IS PLASTIC, WATER CURE FOR AT LEAST 24 HOURS THEN COVER WITH IMPERMEABLE MEMBRANE (OR CONTINUE TO WATER CURE) FOR A FURTHER 2 DAYS.

MINIMUM FORMWORK STRIPPING AND BACKPROPPING TIMES SHALL BE IN ACCORDANCE WITH AS 3610.

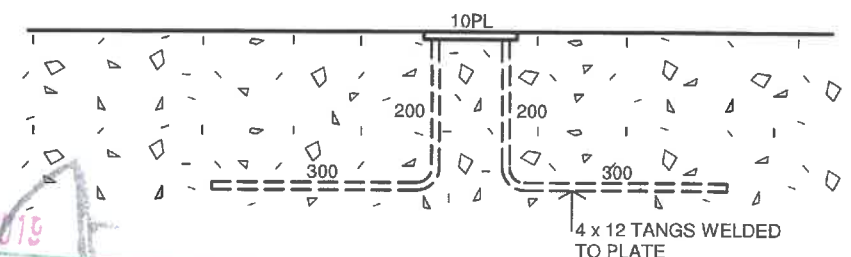
Technical drawing of a reinforced concrete slab (SL 82) showing a cross-section. The slab has a width of 300 and a height of 300. The reinforcement details include 3-L 11TM (3 bars of 11mm diameter). The drawing shows a cross-section of the slab with a sloped bottom edge and a horizontal top edge. The reinforcement bars are shown as circles with dots in the center, and the concrete is represented by a stippled pattern. The dimensions 300 and 300 are indicated with arrows. The label SL 82 is at the top, and 3-L 11TM is near the bottom reinforcement.



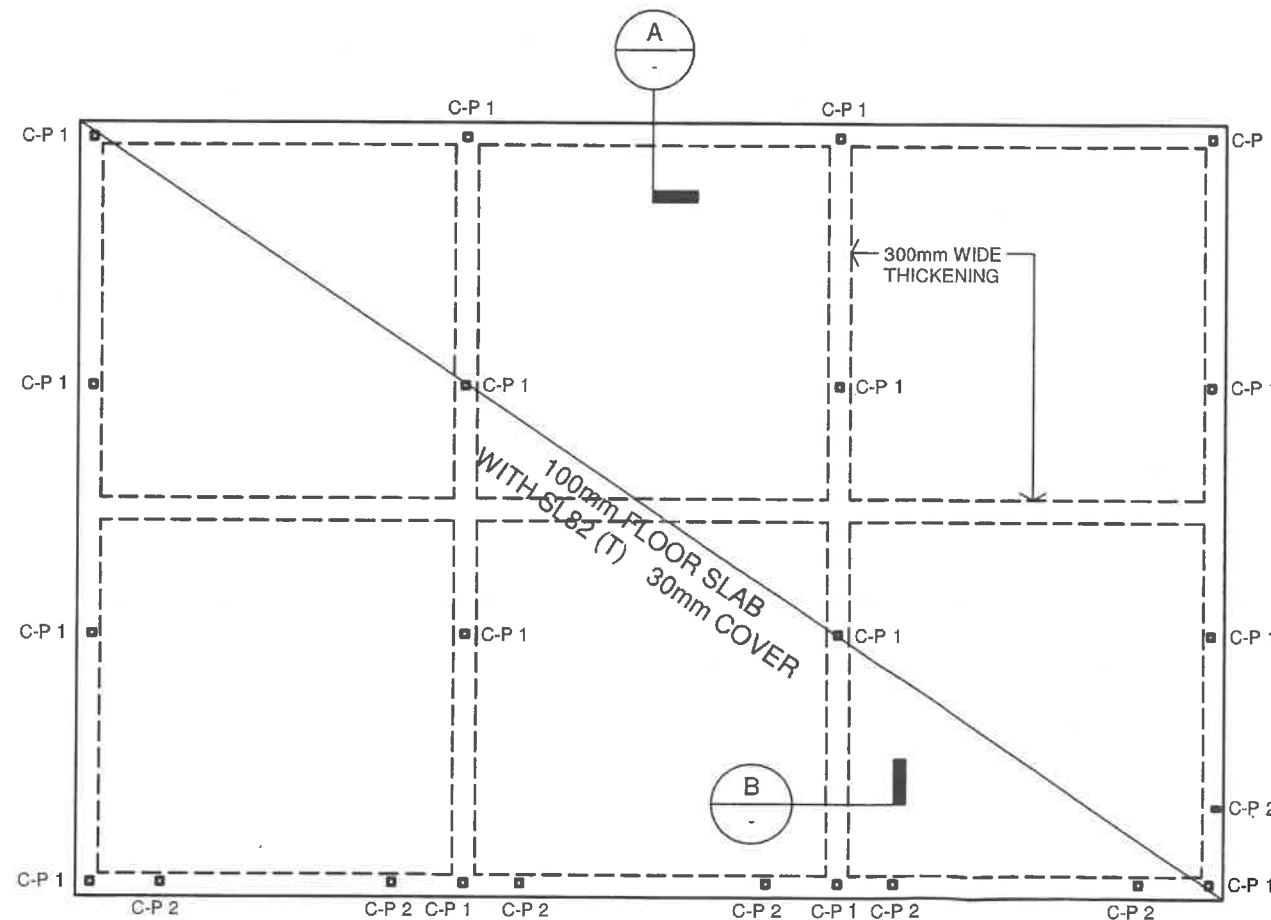
**EDGE BEAM**  
SCALE 1 : 10



**B THICKENING BEAM**  
SCALE 1 : 10



 **CAST IN PLATE**  
SCALE 1 : 10



Engineering 2  
Construction

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e [cjohnstone@cia.com.au](mailto:cjohnstone@cia.com.au)

### SHED SLAB PLAN

Job No.  
E18-050

Dwg No  
17

Checked  
CJ

Checked  
CJ

	A
2001	

	BUILD
	AME

## BUILDING AFF

APPROVAL

1

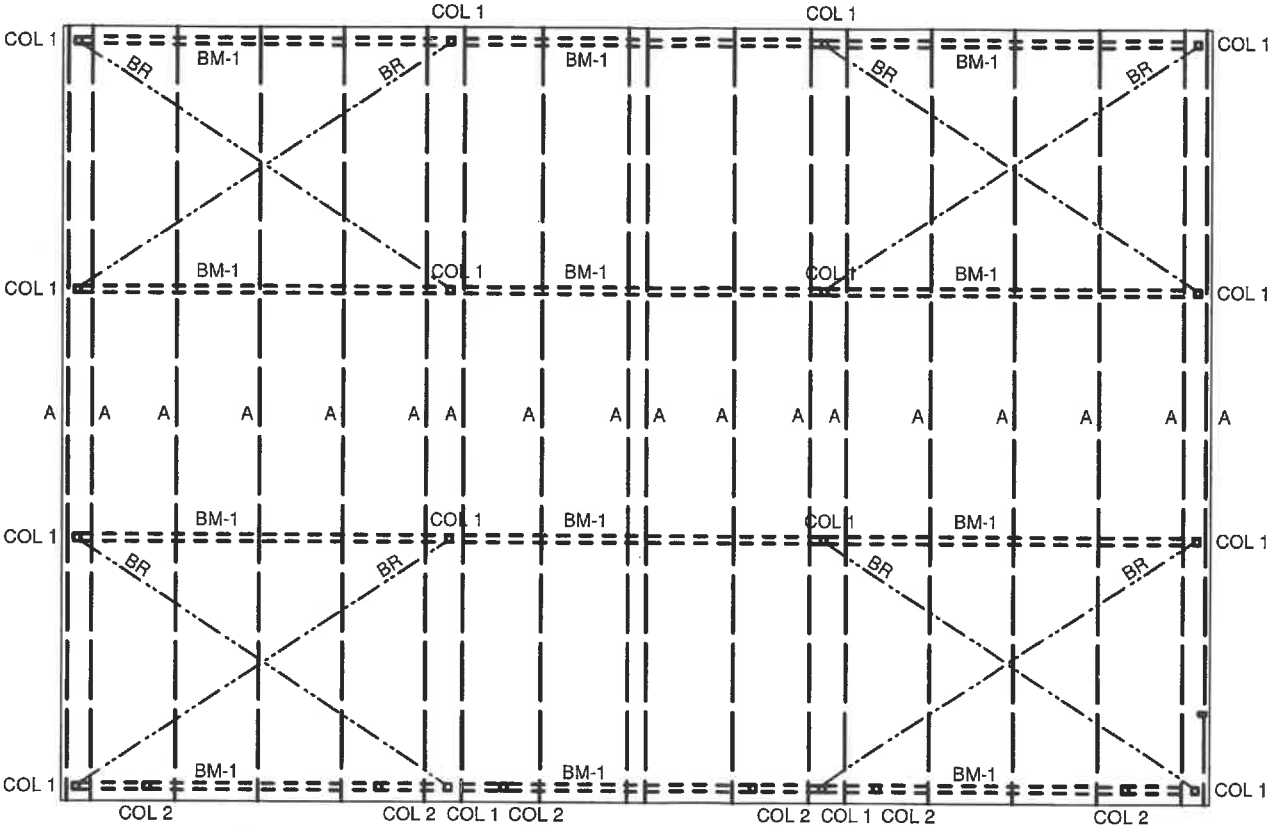
[illegible]

	C

GTS	2
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22-05-201

MEMBER SCHEDULE	
COL 1	90 x 3 SHS DURAGAL FINISH
COL 2	90 x 3 SHS DURAGAL FINISH
A	150mm TOP HAT
BM-1	90 x 3 SHS DURAGAL FINISH
BR	STRAP BRACING FIXED TO EACH PURLIN.



23 OCT 2019

Joseph Mamic  
Building Surveyor  
Accreditation Certificate No CC4111N

NORTH







GLAMORGAN  
SPRING BAY  
COUNCIL

DRAFT

**Glamorgan Spring Bay Council**  
**ANNUAL PLAN**  
**2019–2020**

*Front Cover: Redbill Beach Bicheno, taken by R Hook*

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*Developed as at March 2020*

## Executive Summary and Legislative Requirement

The Glamorgan Spring Bay Council's Annual Plan for 2019-2020 financial year has been prepared and adopted by Council in accordance with the provisions of the *Local Government Act 1993* in that it:

- is consistent with the Council's strategic plan
- includes a statement of the manner in which the council is to meet the goals and objectives of the strategic plan
- includes a summary of the estimates adopted by Council
- includes a summary of the major strategies to be used in relation to the council's public health goals and objectives.

The Annual Plan is one of Council's main reporting documents and provides specific information about the services and projects Council will undertake during the financial year in order to achieve the objectives and goals outlined in the Glamorgan Spring Bay Community Strategic Plan, July 2013 (Vision to 2020). The Budget Estimates provide information about how Council will fund those services and projects during the financial year.

Council has engaged a consultant to work with Community, Council and Staff to create a new Strategic Plan. It is envisaged that this document will be considered by Council at its 24 March 2020 Ordinary Council Meeting.

Due to financial constraints, the Glamorgan Spring Bay Council's endorsed budget for 2019/2020 fell short of funding its full depreciation obligations to allow an appropriate level of cash to build. Going forward, Council will endeavour to ensure the full depreciation obligations are met.

### COUNCILLORS @ 30 JUNE 2019

Debbie Wisby – Mayor

Jenny Woods – Deputy Mayor

Cheryl Arnol

Keith Breheny

Annie Browning

Rob Churchill

Keith Pyke\*

Michael Symons

*\*Due to the resignation of Cllr Keith Pyke, Cllr Grant Robinson was elected on a re-count and sworn-in on 13 March 2020.*

### SUMMARY OF THE ESTIMATES FOR THE 2019/20 FINANCIAL YEAR AS AT 1/7/2020

Estimated revenue of the Council	<b>\$15,846,324</b>
Estimated Expenditure of the Council	<b>\$12,536,324</b>
Estimated Borrowings by the Council	<b>\$1,000,000</b> (further \$600,000 approved)
Estimated Capital Works of the Council	<b>\$5,711,900</b>

# Key Focus Areas and Summary of Strategies and Initiatives for 2019/2020

## STRATEGIC PLAN DIRECTION 1:

Build our community infrastructure

### STRATEGIC OUTCOMES

- A safe and well maintained road network across the municipality.
- A network of cycle and walking trails that connect communities.
- Well maintained public amenities, parklands and recreational facilities that meet community needs.
- Marine infrastructure supports and attracts commercial and recreational boat owners and activities to townships.
- Internet access speeds and phone and television coverage at current standards across the municipality.

### PERFORMANCE INDICATORS

- Road maintenance expenditure
- Kilometres maintained
- Safety statistics
- Facility usage
- Boat registrations
- Internet speeds
- Extent of phone and internet coverage

### KEY INITIATIVES

**Council will:**

- **Focus on improving its roads** to provide a safe and well maintained network and will continue to lobby State & Federal Government to ensure constant improvement of the road network.
- **Work with the Department of State Growth, Tourism Tasmania and Parks & Wildlife Tasmania** to improve the shared use of the Triabunna Wharf and Marina Precinct and maximise its potential.
- **Continue to work with MAST** to provide and maintain safe recreational boat ramps.
- **Ensure that the municipal area is prepared for emergency events**, with that function driven by the Municipal Emergency Services Building at Swansea. This building has a well-equipped control room to cover any major emergencies.
- **Continue to maintain** public amenities, parks and recreation areas to meet community needs.
- **Continue to provide** infrastructure and recreational activities (within budgetary constraints) that support healthy lifestyles and encourage participation levels.

## KEY INITIATIVES cont...

- **Fund bitumen sealing** 700m of Saltworks Road Little Swanport
- **Fund sealed road pavement** repairs/upgrades municipal wide
- **Fund the installation** of catch nets for window protection for the Triabunna Recreation Ground Clubrooms

**With the assistance of Federal Government funding Council are:-**

- Installing dog exercise yards in Swanwick, Swansea, Triabunna, Orford and Buckland
- Completing the Bicheno Triangle refurbishment \*\*
- Installing new toilets at the Bicheno Gulch
- Installing Astroturf surface in the Bicheno Recreation Ground cricket practice nets
- Working with the Coles Bay Community to construct a foreshore boardwalk around the Esplanade \*\*
- Installing new subsurface irrigation, pumps and tanks at Coles Bay
- Improving sections of Dolphin Sands road for pedestrian and bike rider safety \*\*
- Installing new footpath along Franklin Street Swansea \*\*
- Completing the construction of the Loo with a View at Swansea
- Creating a community hub including a community shed and re-use shop, community meeting room & amenities & PCYC gym at Swansea
- Refurbishing the scorers box at Swansea Recreation Ground
- Constructing a new bridge with pedestrian section across Orford Rivulet with improved roadway access \*\*
- Installing new cricket practice nets with AstroTurf surface at the Orford Cricket Ground
- Installing a new electronic score board at the Triabunna Recreation Ground
- Constructing new tennis courts and clubroom at the Triabunna Recreation Ground

## \*\* Pending Federal Government funding

**With the assistance of Federal Government Roads to Recovery funding Council are:-**

- Resealing 6km of Nugent Road with two-coat bitumen seal
- Replacing the condemned timber deck of bridge at Old Coach Road, Swansea with concrete decking
- Resealing part of Jetty Road, Orford

**With the assistance of State Government Council are:**

- Constructing a gravel path river walk in Buckland
- Improving boat trailer parking in Swansea and Coles Bay

## STRATEGIC PLAN DIRECTION 2:

### Age well in our communities

#### STRATEGIC OUTCOMES

- A range of retirement living options is available across the municipality so people can age in the communities they want to.
- May Shaw play a leading role in the provision of aged care services across the municipality.
- Glamorgan Spring Bay is known as an age friendly community where people want to live and this generates a range of employment and training opportunities.

#### PERFORMANCE INDICATORS

- Retirement accommodation options
- Number of retirees settling in the area
- Census population data
- Employment in the aged care sector

#### KEY INITIATIVES

##### Council will:

- **Continue to work** closely with the May Shaw Health Centre for the provision of aged care services across the municipality.
- **Own and operate** Eldercare Units in Triabunna.
- **Continue to encourage** and facilitate opportunities for further aged care housing/facility options and social and affordable housing with entities such as Centre Care / Evolve.
- **Continue to work** with the South East Region Development Association for the provision of training opportunities in the aged care space.
- **Continue to own** the Bichenno Medical Centre and Triabunna Medical Centre, provide a level of administrative support to the accredited centres and collect a medical levy from ratepayers towards the cost of medical services in the region.

## STRATEGIC PLAN DIRECTION 3:

### Grow our economy and employment opportunities

#### STRATEGIC OUTCOMES

- A diverse economic base of sufficient scale to provide a range of employment opportunities across communities.
- The East Coast is recognised intrastate, nationally & internationally for its fresh food, wine, seafood and produce.
- Triabunna operates as a safe deep water port for cruise ships and freight.
- The skills development industry meets the needs of the local economy and industry and also attracts people to the area to gain training.

#### PERFORMANCE INDICATORS

- Employment statistics
- Sales of local product
- Number of cruise ships
- Participation in and availability of training programs
- New business starts
- Technology coverage and usage

#### KEY INITIATIVES

##### Council will:

- **Continue to facilitate** opportunities for development and provide a diverse economic base of sufficient scale for a range of employment opportunities throughout the municipal area.
- **Continue to encourage** and facilitate opportunities for affordable housing.
- **Continue to work** with the South East Region Development Association for the provision of training opportunities particularly in the areas of agriculture, aquaculture, viticulture and hospitality.
- **Ensure Triabunna continues to operate** as a safe deep water port for recreational and commercial vessels.
- **Continue working** with the State and Federal Government and East Coast Tasmania Tourism to maximise economic and employment opportunities within the municipal area to maintain a low unemployment rate.
- **Continue to support** East Coast Tasmania Tourism to promote the region and assist local tourism related businesses.
- **Continue to develop** visitor infrastructure and information delivery.

## STRATEGIC PLAN DIRECTION 4:

### Protect and promote our natural beauty, environment and heritage

#### STRATEGIC OUTCOMES

- A clean and healthy environment.
- Towns and villages develop and grow but not at the expense of their individual character and identity.
- Development does not compromise our natural beauty or cultural heritage.
- Glamorgan Spring Bay is a leader in resource efficiencies (water, waste and energy).

#### PERFORMANCE INDICATORS

- State of the environment reports
- Water quality and quantity
- Feral pests and invasive species
- Recycling statistics
- Development and building applications
- Alternative energy production and usage

#### KEY INITIATIVES

##### Council will:

- **Continue** to provide a clean and healthy environment within resource capabilities.
- **Continue to encourage towns and villages** to develop and grow but not at the expense of their individual character and identity.
- **Continue to manage development** so as to not compromise our natural beauty, cultural heritage and natural biodiversity.
- **Work with the Bicheno Community** to improve the foreshore and Gulch, considering the shared use of the area, whilst protecting flora and fauna.

##### With the assistance of Federal & State Government funding Council are: -

- Completing the Bicheno Triangle refurbishment \*\*
- Installing new toilets at the Bicheno Gulch
- Constructing a new bridge with pedestrian section across Orford Rivulet and improved roadway access \*\*
- Working with the Coles Bay Community to construct a foreshore boardwalk around the Esplanade \*\*
- Improving boat trailer parking in Swansea and Coles Bay
- Completing the Bicheno Triangle refurbishment \*\*

**\*\*Pending Federal Government Funding**

## STRATEGIC PLAN DIRECTION 5:

### Be visitor friendly

#### STRATEGIC OUTCOMES

- Tours, trails and events showcase the natural landscapes, fine wine and fresh produce of the East Coast.
- The East Coast has a common identity and brand developed through collaboration.
- Visitor infrastructure and information is well developed.
- Maria Island becomes a key attraction for intrastate, interstate and international visitors.
- Festivals, events, cultural activities, conferences and meetings bring visitors all year round.
- The East Coast is connected to the Tasman Peninsula by an improved road network.

#### PERFORMANCE INDICATORS

- Visitation statistics
- Facility usage
- Numbers and attendance at events and conferences
- Market share of state visitors
- Visitors to National Parks
- Grant funds obtained for facility development

#### KEY INITIATIVES

##### Council will:

- **Continue to support** East Coast Tourism to promote the region and assist local tourism related businesses.
- **Continue to develop** visitor infrastructure and information delivery.
- **Work with** Department of State Growth, Tourism Tasmania and Parks & Wildlife Tasmania to improve the shared use of the Triabunna Wharf and Marina Precinct and maximise its potential.
- **Within budgetary continue to support** (both financially and in-kind) festivals, events, cultural activities, conferences and meetings to bring visitors to our area all year round.
- **Ensure Triabunna continues to operate** as a safe deep water port for recreational and commercial vessels.

## KEY INITIATIVES cont...

**With the assistance of Federal & State Government funding Council are:-**

- Completing the Bicheno Triangle refurbishment \*\*
- Completing the construction of the Loo with a View at Swansea
- Improving boat trailer parking in Swansea and Coles Bay
- Completing the Coles Bay Boardwalk
- Completing the construction of dog exercise areas

**\*\*Pending Federal Government Funding**

## STRATEGIC PLAN DIRECTION 6: Foster health and wellbeing

### STRATEGIC OUTCOMES

- All families have reasonable access to primary, secondary and tertiary education.
- Communities have access to local health and wellness services and facilities.
- Infrastructure and recreation activities support healthy lifestyles and participation levels.
- Engaged, creative and vibrant communities have the capacity to independently make things happen.
- Townships work together, have open communication and cooperate with one another, whilst keeping their identity.
- There is access to and coordination of, reasonable transport services.
- The Municipality is prepared for emergency events.

### PERFORMANCE INDICATORS

- Census population data
- Increase in young families
- School attendance and retention rates
- Levels of educational attainment
- Health data, incidence of lifestyle diseases
- Participation in community projects
- Participation in arts and cultural activities

### KEY INITIATIVES

#### Council will:

- **Continue to advocate** for all families to have fair and reasonable access to primary, secondary and tertiary education.
- **Continue to provide** access to local health and wellness services through the provision and ownership of facilities, or subsidy of rent.
- **Provide** infrastructure and recreational activities within budgetary constraints that support healthy lifestyles and encourage participation levels.
- **Continue to work** with communities to encourage engaged, creative and vibrant communities that have the capacity to work independently to achieve positive outcomes.
- **Encourages townships and villages** to cooperate with each other and engage in open communication, whilst respecting individual identities.
- **Continue to advocate** for appropriate access to and coordination of reasonable transport services.

## KEY INITIATIVES cont.....

- **Continue to work** with communities to create town plans to better inform priorities, be prepared for grant opportunities and to make informed decisions.
- **Continue** regular Community Connect Sessions.
- **Continue to maintain** public amenities, parks and recreation areas to meet community needs.
- **Ensure that the municipal area is prepared for emergency events**, with that function driven by the Municipal Emergency Services Building at Swansea. This building has a well-equipped control room to cover any major emergencies.
- **Continue to provide space** for Doctors at the May Shaw Centre.

**With the assistance of Federal Government funding Council are:-**

- Installing AstroTurf surface on the Bicheno Recreation Ground cricket practice nets
- Working with the Coles Bay Community to construct a foreshore boardwalk around the Esplanade \*\*
- Improving sections of Dolphin Sands road for pedestrian and bike rider safety \*\*
- Making improvements to various halls including painting, amenity refurbishment, kitchen upgrade, new chairs, playground rejuvenation
- Creating a community hub including a community shed and re-use shop, community meeting room & amenities & PCYC gym at Swansea
- Refurbishing the scorers box at Swansea Recreation Ground
- Installing new footpath along Franklin Street Swansea \*\*
- Installing new cricket practice nets with astroturf surface at the Orford Cricket Ground
- Installing a new electronic score board at the Triabunna Recreation Ground
- Constructing new tennis courts and clubroom at the Triabunna Recreation Ground
- Installing catch nets for window protection for the Triabunna Recreation Ground Clubrooms
- Completing the construction of dog exercise areas

**\*\*Pending Federal Government Funding**

## Budget Profit and Loss

Glamorgan Spring Bay Council for the year ended 30 June 2020

Account	YTD Actual 30- Apr-19	YTD Budget 30- Apr-19	Budget Var	Var %	Estimate 30/06/2019	2018/19 Budget	2019/20 Budget
<b>Operating Income</b>							
Rate Revenue	7,687,224	7,749,362	(62,138)	-1%	7,684,502	7,749,362	8,502,440
Statutory Charges	451,577	429,150	22,427	5%	528,615	526,200	534,500
User Charges	707,596	961,430	(253,834)	-26%	757,943	1,130,215	1,100,127
Grants	481,996	539,075	(57,080)	-11%	1,325,811	767,897	1,282,653
Interest & Investment Revenue	247,758	402,092	(154,334)	-38%	671,980	666,759	674,400
Contributions	32,409	62,500	(30,092)	-48%	34,000	100,000	37,000
Other Revenue	1,404,448	1,425,087	(20,639)	-1%	1,534,767	1,664,664	1,434,006
Net Gain/Loss Assets - Gross sales revenue of asset	38,712	61,227	(22,515)	-37%	67,324	91,227	50,000
<b>Total Operating Income</b>	<b>11,051,719</b>	<b>11,629,923</b>	<b>(578,204)</b>	<b>-5%</b>	<b>12,604,942</b>	<b>12,696,324</b>	<b>13,615,126</b>
<b>Total Operating Income</b>	<b>11,051,719</b>	<b>11,629,923</b>	<b>(578,204)</b>	<b>-5%</b>	<b>12,604,942</b>	<b>12,696,324</b>	<b>13,615,126</b>
<b>Capital Income</b>							
Grants Commonwealth Capital - Other	85,000	156,000	(71,000)	-46%	1,427,500	2,466,000	1,900,000
Grants Commonwealth Capital - Roads to Recovery	256,348	439,000	(182,652)	-42%	512,696	622,000	401,000
Grants State Capital - Other	537,720	31,000	506,720	1635%	422,720	62,000	0
<b>Total Capital Grants</b>	<b>879,068</b>	<b>626,000</b>	<b>253,068</b>	<b>40%</b>	<b>2,362,916</b>	<b>3,150,000</b>	<b>2,301,000</b>
<b>Other Income</b>							
Other Revenue - PPRWS Reimbursement of Principal Loan	0	0	0	0%	0	0	61,394
<b>Total Other Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>61,394</b>
<b>Total Capital Income</b>	<b>879,068</b>	<b>626,000</b>	<b>253,068</b>	<b>40%</b>	<b>2,362,916</b>	<b>3,150,000</b>	<b>2,362,394</b>

Account	YTD Actual 30- Apr-19	YTD Budget 30- Apr-19	Budget Var	Var %	Estimate 30/06/2019	2018/19 Budget	2019/20 Budget
<b>Operating Expenses</b>							
Employee Costs	3,511,920	3,803,026	(291,106)	-8%	4,336,232	4,549,673	5,174,067
Materials & Services	4,814,058	4,643,930	170,128	4%	5,870,229	5,532,258	5,571,860
Depreciation	1,853,988	1,853,988	0	0%	2,173,968	2,224,577	2,336,478
Interest	73,461	128,229	(54,768)	-43%	122,385	220,000	229,035
Other Expenses	157,670	146,200	11,470	8%	202,456	189,816	219,000
Internal Plant used on Capital Jobs	0	0	0	0%	(135,000)	(180,000)	(135,000)
Net Gain/Loss Assets - W.D.V. of asset sold	12,385	0	12,385	0%	0	0	0
Internal Plant Hire - net recoveries	11,113	116,000	(104,887)	-90%	(24,748)	0	(80,780)
Employee Oncosts	(41,314)	0	(41,314)	0%	0	0	0
<b>Total Operating Expenses</b>	<b>10,393,282</b>	<b>10,691,373</b>	<b>(298,091)</b>	<b>-3%</b>	<b>12,545,521</b>	<b>12,536,324</b>	<b>13,314,660</b>
<b>Net Profit</b>	<b>658,437</b>	<b>938,550</b>	<b>(280,113)</b>	<b>(0)</b>	<b>59,421</b>	<b>160,000</b>	<b>300,466</b>
<b>Total Comprehensive Result (incl Capital Income)</b>	<b>1,537,505</b>	<b>1,564,550</b>	<b>(27,045)</b>	<b>-2%</b>	<b>2,422,337</b>	<b>3,310,000</b>	<b>2,662,860</b>

# Budget Statement of Financial Position

Glamorgan Spring Bay Council as at 30 June 2020

Account	31 May 2019	30/06/2019	30 June 2020	30 Jun 2018
<b>Assets</b>				
<b>Current Assets</b>				
Cash & Cash Equivalents	3,827,997	2,593,144	1,542,900	1,403,274
Trade & Other Receivables	514,741	500,000	500,000	453,000
Inventories	27,425	27,425	27,425	27,425
Other Assets	113,603	10,000	10,000	250,364
<b>Total Current Assets</b>	<b>4,483,765</b>	<b>3,130,569</b>	<b>2,080,325</b>	<b>2,134,063</b>
<b>Non-current Assets</b>				
Trade & Other Receivables	20,729	20,729	20,729	20,729
Investment in Water Corporation	31,951,739	31,951,739	31,951,739	31,951,739
<b>Property, Infrastructure, Plant &amp; Equipment</b>				
Fixed Assets	105,173,075	109,811,888	115,637,310	104,913,301
<b>Total Property, Infrastructure, Plant &amp; Equipment</b>	<b>105,173,075</b>	<b>109,811,888</b>	<b>115,637,310</b>	<b>104,913,301</b>
<b>Total Non-current Assets</b>	<b>137,145,542</b>	<b>141,784,356</b>	<b>147,609,778</b>	<b>136,885,768</b>
<b>Miscellaneous Accounts</b>				
Work in Progress	7,538,814	4,000,000	1,000,000	3,301,100
<b>Total Miscellaneous Accounts</b>	<b>7,538,814</b>	<b>4,000,000</b>	<b>1,000,000</b>	<b>3,301,100</b>
<b>Total Assets</b>	<b>149,168,121</b>	<b>148,914,925</b>	<b>150,690,103</b>	<b>142,320,931</b>
<b>Liabilities</b>				
<b>Current Liabilities</b>				
Trade & Other Payables	1,418,935	850,000	850,000	864,493
Trust Funds & Deposits	152,425	152,425	152,425	57,984
Provisions	715,572	780,000	680,000	715,572
Interest bearing Loans & Borrowings	1,012,394	1,402,910	406,914	1,221,053
<b>Total Current Liabilities</b>	<b>3,299,326</b>	<b>3,185,335</b>	<b>2,089,339</b>	<b>2,859,102</b>
<b>Non-current Liabilities</b>				
Provisions	136,168	100,000	120,000	136,168
Interest Bearing Loans & Borrowings	6,056,952	5,635,699	6,228,786	2,550,877
<b>Total Non-current Liabilities</b>	<b>6,193,120</b>	<b>5,735,699</b>	<b>6,348,786</b>	<b>2,687,045</b>
<b>Total Liabilities</b>	<b>9,492,446</b>	<b>8,921,034</b>	<b>8,438,125</b>	<b>5,546,147</b>
<b>Net Assets</b>	<b>139,675,675</b>	<b>139,993,891</b>	<b>142,251,978</b>	<b>136,774,783</b>
<b>Equity</b>				
Current Year Earnings	2,501,980	2,422,337	2,662,860	3,270,223
Equity - Surplus/Deficit Prior Years	73,751,744	74,571,554	76,589,118	70,481,521
Equity - Reserves	63,421,951	63,000,000	63,000,000	63,023,039
<b>Total Equity</b>	<b>139,675,675</b>	<b>139,993,891</b>	<b>142,251,978</b>	<b>136,774,783</b>

## Budget Statement of Cash Flows

Glamorgan Spring Bay Council for the year ended 30 June 2020

Account	Jul 2018-Apr 2019	Budget 2020	Estimate 2019	2018
<b>Operating Activities</b>				
Receipts from customers	10,608,368	12,224,973	11,575,589	10,891,790
Payments to suppliers and employees	(9,300,493)	(11,649,880)	(11,300,487)	(11,218,077)
Receipts from operating grants	481,996	1,282,653	1,325,811	1,442,274
Cash receipts from other operating activities	122,495	300,000	270,759	276,592
<b>Net Cash Flows from Operating Activities</b>	<b>1,912,365</b>	<b>2,157,746</b>	<b>1,871,671</b>	<b>1,392,579</b>
<b>Investing Activities</b>				
Proceeds from sale of property, plant and equipment	42,038	600,000	67,324	28,460
Payment for property, plant and equipment	(3,186,359)	(5,711,900)	(5,262,846)	(4,602,510)
Receipts from capital grants	852,840	2,301,000	1,225,245	2,786,920
<b>Net Cash Flows from Investing Activities</b>	<b>(2,291,481)</b>	<b>(2,810,900)</b>	<b>(3,970,277)</b>	<b>(1,787,131)</b>
<b>Financing Activities</b>				
Trust funds & deposits	71,400	0	71,400	(8,300)
Proceeds from short-term loans	1,000,000	0	1,000,000	0
Repayment of short-term loans	(1,000,000)	(1,000,000)	(1,000,000)	500,000
Proceeds from long-term loans	3,340,861	1,000,000	3,559,531	0
Repayment of long-term loans	(146,103)	(397,090)	(287,379)	(207,816)
Other cash items from financing activities	0	0	0	(6,786)
<b>Net Cash Flows from Financing Activities</b>	<b>3,266,158</b>	<b>(397,090)</b>	<b>3,343,552</b>	<b>277,099</b>
<b>Net Cash Flows</b>	<b>2,887,042</b>	<b>(1,050,244)</b>	<b>1,244,946</b>	<b>(117,453)</b>
<b>Cash and Cash Equivalents</b>				
Cash and cash equivalents at beginning of period	1,348,197	2,593,144	1,348,197	1,465,651
Cash and cash equivalents at end of period	4,235,239	1,542,900	2,593,144	1,348,197
<b>Net change in cash for period</b>	<b>2,887,042</b>	<b>(1,050,244)</b>	<b>1,244,946</b>	<b>(117,453)</b>

## Budget Capital Works Summary

Glamorgan Spring Bay Council for the year ended 30 June 2020

<b>New Capital</b>	<b>\$</b>
Roads, Footpaths, Kerbs	209,000
Parks, Reserves, Walking Tracks, Cemeteries	469,000
Council Buildings	286,500
Plant & Equipment	48,000
Municipal	30,000
<b>Total New Capital</b>	<b>1,042,500</b>
 <b>Renewal of Assets</b>	
Roads, Footpaths, Kerbs	965,500
Parks, Reserves, Walking Tracks, Cemeteries	185,000
Stormwater, Drainage	12,000
Council buildings	443,100
Bridges, Culverts	60,000
Plant & Equipment	3,800
<b>Total Renewal Capital</b>	<b>1,669,400</b>
 Prosser Plains Raw Water Scheme	 3,000,000
 <b>Total Capital Works</b>	 <b>5,711,900</b>

## Statement of Public Health Goals

### **Council will:**

- Conduct immunisation clinics, annual school immunisations and promote the need for immunisation.
- Ensure proper provision of onsite effluent disposal in compliance with relevant legislation.
- Undertake routine inspection of places of public assembly, food premises, public health risk activities, water carters, recreational waters, and private water supplies to ensure compliance with relevant legislation.
- Promptly investigate environmental health complaints.
- Maintain an effective analysis program for food, recreational waters and general complaints.
- Provide appropriate support to medical professionals throughout the municipal area to ensure the community has access to the best medical care we can provide.
- Provide appropriate support to ensure May Shaw Health Centre remains an integral part of the municipality.
- Offer Councillors and Staff free “flu” vaccines and any other vaccines related to serious illness that could be contracted via contact.





## Glamorgan Spring Bay Council

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**GLAMORGAN  
SPRING BAY**  
COUNCIL

**Glamorgan Spring Bay Council's  
10-year Strategic Plan  
2020–2029**

**DRAFT FOR CONSULTATION AND FEEDBACK  
WITH OUR COMMUNITY**



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# Introductory message from the Mayor and Councillors

## Why we need a strategic plan

Our 10-year strategic plan provides a clear reference for Council and our communities in setting out our long-term agenda and intention for Glamorgan Spring Bay.

By being clear about where we're heading and what's most important we can navigate more clearly and make the right decisions about where and how to use our finite money, time and energy for greatest benefit.

The strategic plan will inform and guide our annual Operating Plan and Budgets that are set and scrutinised by Council – and which provide our residents, ratepayers and businesses with a clear sense of what we're doing and why. And our Annual Report will highlight how we're performing and where we've invested ratepayers' money for the benefit of the municipality in pursuing our key objectives in each financial year.

Group photo of current Council to be inserted

## What the plan addresses

This plan includes:

- Our core Purpose and future Vision which are expected to remain largely unchanged for 10 years.
- Five core Foundations of success which we will address and progress over the next 3 years, updating our measures and strategies annually.
- A cluster of mission-critical, 12-month strategic priorities that we will revisit and republish each year.

## How the plan was developed

This plan has been significantly shaped and influenced by the community members who participated in workshops hosted by Council at Bicheno, Swansea, Orford/Triabunna and Coles Bay in October 2019. Council reviewed and considered these insights and recommendations in setting our focus and priorities and Council's Management then prepared plans to address our key 'Foundations' and to deliver on our 12-month Priorities.

## Consultation and feedback on draft plan

We've provided this draft to residents and other stakeholders in April 2020 for comment and feedback to Council, giving us the opportunity to consider any potential improvements or changes before issuing the final plan.

## Thank-you...

...to all those who gave up half a day of their weekends to join us at the community workshops and provide your invaluable insights and ideas as to how we can best develop Glamorgan Spring Bay. We share a love of this extraordinary place and we have a shared responsibility to leave it in even better shape by 2030. Council very much looks forward to working alongside you in implementing the plan and seeing the results over the coming months and years.

Debbie Wisby  
Mayor,  
Glamorgan Spring Bay Council

## Glamorgan Spring Bay today

**G**lamorgan Spring Bay is an extraordinary place to live, visit and work. It has some of the most spectacular landscapes and coastlines in Tasmania and strong, independent communities that know what they like and value about living here – as well as what they don't!

Bounded by the Denison River in the north and the start of Bust Me Gall Hill 160 kilometres to the south, our municipality covers an area of over 2,500 square kilometres, including the remarkable National Parks of Freycinet and Maria Island. The western boundary follows the ridgeline of the Eastern Tiers – and the eastern boundary is set by the low-tide mark of Great Oyster Bay and the Tasman Sea.

Our population is small at 4,400 with a low growth rate of just 5% between 2011 and 2016, representing less than 1% of Tasmania's population. 79% of our community members were born in Australia and 4% are Indigenous people. Our main townships are Bicheno, Coles Bay, Swansea, Triabunna and Orford, each with their own personality and character and all close to the sea. Other characterful but smaller villages and hamlets are spread across a rural, agricultural landscape.

The population profile continues to grow older, with the median age now at 56 compared to the Tasmanian equivalent of 42, reflecting the attractions of the region to empty-nesters and retirees. The average number of people per household has remained steady at 2.1 and the average number of children per family has risen slightly to 2.0. There is a high percentage of couples without children.

The census data for 2016 states that 947 people attend an educational institution – 25% in primary school, 15% in secondary schools and 14% taking technical or tertiary studies. Only 3% are studying at University, primarily a consequence of age profile and geographical location.

At the 2016 census, 1648 people were in the labour

force of which 50% worked full time and 41% part-time – with 28% working less than 24 hours/week. 2% were unemployed which compared with 7% for Tasmania and Australia at the same date. Employment is spread across a number of sectors although tourism has now overtaken the established agricultural sector as the largest single source of jobs. Specific sectors include agriculture, forestry, farming and fishing (24%), building and construction (13%), accommodation and food services (15%) and a wide range of occupations connected with visitors to the region.

During the busy holiday period the population more than doubles, placing significant demands on infrastructure, water and other services. 30% of Tasmania's interstate visitors come to Glamorgan Spring Bay and particularly to Bicheno and Swansea. Local Tasmanians also visit in large numbers and more than half the dwellings across the municipality are holiday homes with the highest numbers in Coles Bay and Orford. Tourism numbers have risen significantly in the last few years on the back of Tasmania's overall growth as well as investment from local businesses in developing attractive visitor products and experiences. Managing these opportunities and challenges to make sure we retain and reinforce the 'extraordinary' nature of Glamorgan Spring Bay is a priority for all of us over the next decade.

The community workshops at Bicheno, Swansea, Coles Bay and Triabunna highlighted some consistent themes for what people value most about Glamorgan Spring Bay and particularly the:

- Natural environment, scenic beauty, wildlife and coastlines
- Vibrant, inclusive and resourceful communities
- Relaxed lifestyle and pace of life where people feel safe and secure
- Rich history and heritage of the region – including our Aboriginal history



## *Glamorgan Spring Bay today continued...*

Participants identified a range of opportunities and challenges including:

- ✦ Developing and maintaining infrastructure and services (e.g. roads, bridges, water and health) for high visitor numbers on a low ratepayer base
- ✦ Managing tourism and visitation so that it enhances and celebrates the fundamental values of our region – including encouraging longer stays and extending the tourism season
- ✦ Encouraging meaningful employment around the year to attract and keep young families
- ✦ Celebrating, valuing and protecting the unique, precious qualities of Glamorgan Spring Bay
- ✦ Maintaining vibrant, flourishing residential communities including families and young people
- ✦ Council working closely with communities in identifying and addressing what matters locally
- ✦ Anticipating and managing the impact of climate change and the impact on agriculture, water supply and coastlines.

The strategic plan takes account of these and other views expressed by residents and businesses, and Council is addressing many of the key themes in our priorities and plans. The challenge is to remain focused on what is most important to the region and our ratepayers and to invest our limited resources where they will have the greatest possible positive impact.



*Wineglass Bay by L Hope*

## Our core purpose

Our stated Purpose is designed to capture the fundamental reason we exist as the Glamorgan Spring Bay Council (GSBC). We believe that our central role is to:

*Help and support our communities to develop and thrive*

Our region already has strong communities, each with their own unique character, priorities, opportunities and challenges. Council's role is to work in partnership with these communities – whether villages or towns, networks or family groupings – to fulfil their potential on their own terms and in their own way.

There is much to celebrate in the skills, knowledge, experience and energy that exists across the municipality and Council is committed to enabling communities to make positive progress by building on these strengths and capabilities with our help and encouragement.

### Council's primary functions and activities

In fulfilling our Purpose, Council performs a range of core functions and services which we've summarised as:

- 1. Providing direct, essential council services in accordance with local government legislation<sup>1</sup>.**  
*Examples include maintaining and developing local roads, pavements and other vital infrastructure and managing waste and rubbish.*
- 2. Making and enforcing by-laws for the benefit of the overall community.**  
*So that we all know what's expected of each of us as neighbours – and can expect to be held accountable.*
- 3. Raising revenue to enable Council to perform its key functions.**  
*By collecting rates from residents and business and winning grants from state and federal government.*
- 4. Planning and creating recreational spaces and facilities.**  
*Making it easier for us to live active, healthy lives both physically and mentally.*
- 5. Encouraging the local community to make the most of its own strengths, resources and skills.**  
*–We can achieve so much more by working together in genuine partnership.*
- 6. Advocating for the region with State and Federal Government and other key stakeholders in pursuing our plans and priorities and fulfilling our responsibilities.**  
*Council will actively influence and lobby other tiers of government to play their roles.*
- 7. Encouraging investment from individuals and businesses in development that fits with the values and character of our region.**  
*The region's success depends on the initiative and energy of individuals and businesses who want to make the experience of visiting and living in Glamorgan Spring Bay even better.*
- 8. Protecting the environmental values and amenity of the east coast.**  
*Our extraordinary natural values are precious and fragile and we will protect them for our own and future generations.*

<sup>1</sup> As defined in Section 20 of the Tasmanian Local Government Act (1993)

## Our ultimate vision of long-term success

We want Glamorgan Spring Bay to be:

*Prosperous, vibrant and inclusive. A place where people want to live, work and visit.*

This means looking after the distinctive characteristics and qualities of our region and community that already make this place special – as well as encouraging positive and appropriate change and development.

By delivering on our Purpose and in working towards our future Vision, Council expects to see tangible and measurable progress in the next three years. We have identified a set of key descriptors for what we want this to look and be like by the end of 2022.

1. The region's precious visual values (including our magnificent landscapes and seascapes) will be maintained and enhanced.
2. Our economy will be robust and diverse, providing local employment throughout the year.
3. We will see steady growth in the permanent population and residential housing.
4. Infrastructure for which we are responsible will be provided and maintained to high, safe standards.
5. The east coast will continue to be an attractive destination for visitors from inside and outside Tasmania.
6. Council will be trusted and valued by our local community for what we do and how we operate.



*Bicheno Sunrise by R Richards*

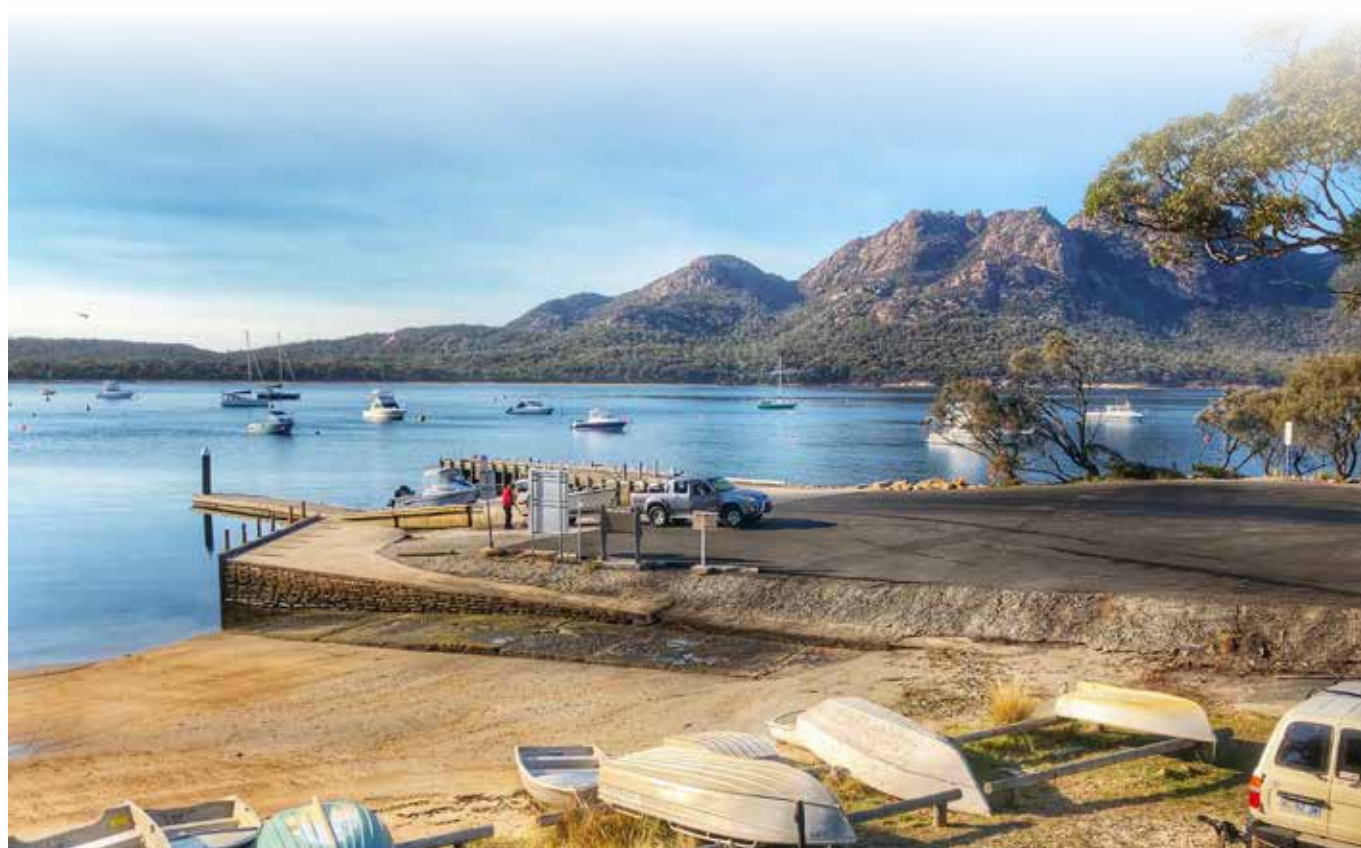
## Our guiding principles

In planning and creating the future we want to see for Glamorgan Spring Bay Council, Council has adopted some key guiding principles that will guide our thinking, decision-making and actions.

We will seek to:

1. Balance economic and tourism growth with preserving our lifestyle, celebrating our rich history and protecting the region's unique and precious characteristics.
2. Reinforce and draw on the strengths of our communities at both a local and regional level.
3. Attract and welcome people of all backgrounds, cultures and ages to live in our region.
4. Take an East Coast perspective but also acknowledge the differing needs and priorities of each town or area.
5. Ensure that our current expenditure and ongoing commitments fall within our means so that rates can be maintained at a manageable and affordable level.
6. Draw on the knowledge and expertise of local people and communities in shaping and delivering our initiatives and plans - listening to and taking account of ideas and feedback from residents, businesses and ratepayers.
7. Communicate and explain Council's decisions and reasons in an open and timely manner.

We invite and encourage all our residents and other stakeholders to give us constructive feedback on our performance against these principles – both where you feel we're doing well and where you think we could do better.



*Coles Bay Boat Ramp Jetty by C Gledhill*

## The key foundations underpinning GSBC's future success

Council has identified five foundations that will underpin GSBC's success over the next 3-5 years. For each Foundation we've listed some key measures of success for the end of 2022 when the next Council elections are scheduled. And we've also highlighted some of the main actions, initiatives or strategies Council will pursue to deliver positive change and outcomes.

Council will develop and update detailed plans for each Foundation and build these into our Annual Plans.

We will report regularly to the community on our progress against each of the Foundations and the corresponding measures so you can see what we're doing and how we're tracking.

### 1. OUR GOVERNANCE AND FINANCE

Sound governance and financial management that shows Council is using ratepayer funds to deliver best value and impact for the GSBC community.

#### What we plan to do to achieve results

- Planned asset renewal expenditure based on agreed asset management plans.
- Implement a dedicated process to ensure rates & other fees are collected in a timely manner.
- Manage cash flow tightly to ensure current liabilities can be paid from unrestricted cash.
- Set realistic budgets and monitor income and expenditure closely.
- Advocate and lobby effectively on behalf of the community.
- Develop and foster a strong, supportive and respectful organisational culture.

#### How we'll measure success (by end of 2022)

- Asset sustainability ratio of 100%, capital spending on asset replacement & renewal of existing assets/ annual depreciation.
- Reduction in rates & charges outstanding at 30 June from 2.88% to 2.50%.
- Net debt to revenue ratio of less than 40%.
- Achieve annual profit/loss position within 2% of budget.
- Current ratio (current assets: current liabilities) increased to >1.5.
- 99% Council bills paid within agreed Credit Terms.
- Accountable and good governance.
- Strong stewardship and leadership.
- Ensure policies, procedures and practices are effective.



## 2. OUR COMMUNITY'S HEALTH & WELLBEING

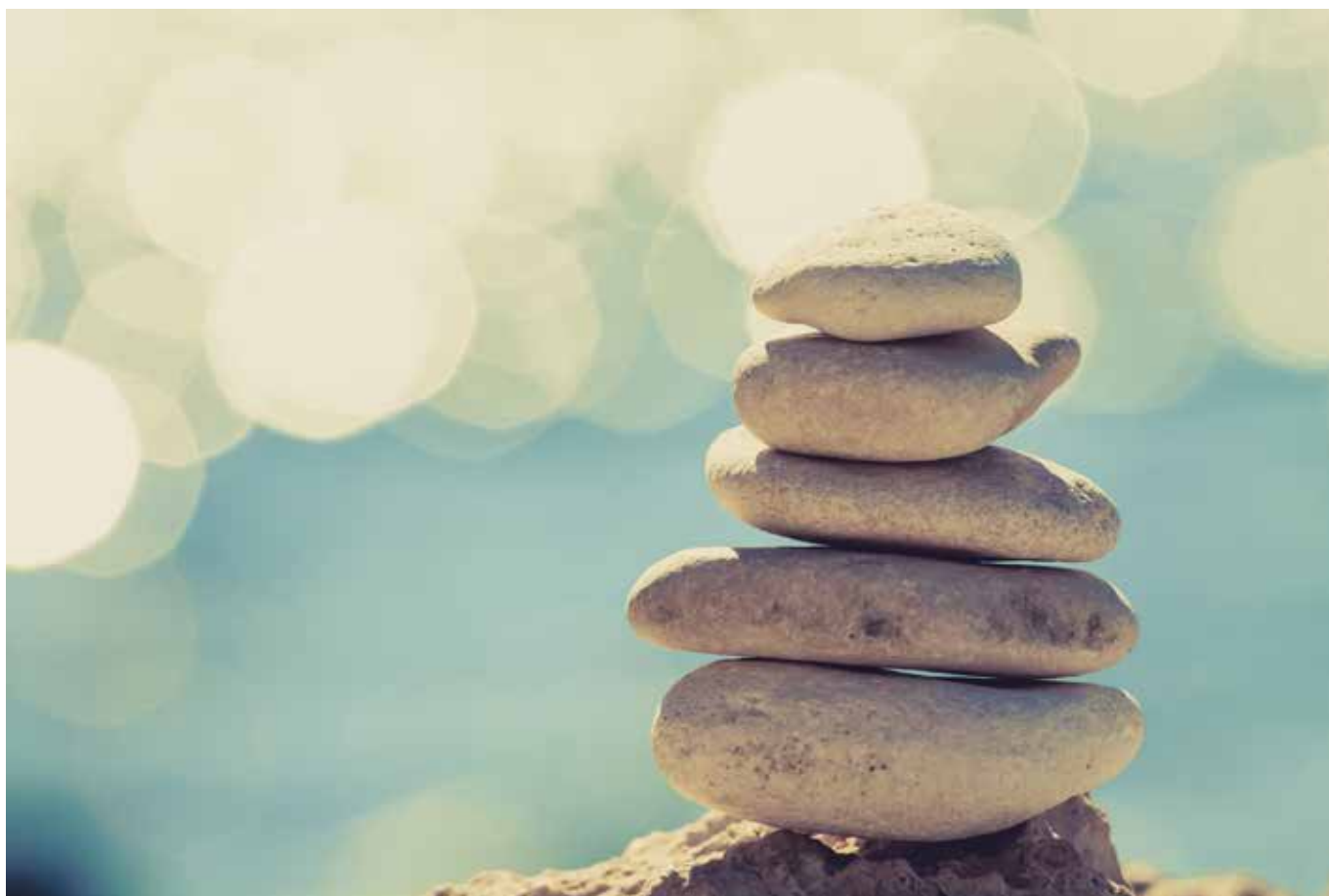
Cohesive, inclusive and resilient communities that work together across the region to make the most of our collective talents, skills and resources and help each other some challenging times.

### What we plan to do to achieve results

- Support and facilitate social and community events that promote the health and wellbeing of the community.
- Work with health professionals to increase opportunities for older people to enhance their physical wellbeing.
- Encourage and support the arts, cultural activities, programs and events.
- Create an informed and involved community by developing relevant and accessible communication channels.
- Advocate for adequate healthcare professionals/providers.

### How we'll measure success (by end of 2022)

- 75% of available spaces taken up by community members for Council organised events (based on venue/hall/bus capacity).
- 15% participation by community members attending events in towns other than the town in which they reside.
- 5% increase in number of volunteers actively participating in community programmes / year, and:
- > 75% of participants would recommend these programmes to others.





*Bicheno Food & Wine Festival by G Price*

### 3. OUR PEOPLE

Creating a positive working environment where Elected Members, staff and volunteers can give of their best in playing their roles for Council and community.

#### What we plan to do to achieve results

- Show personal appreciation for good performance and/or positive behaviours.
- Define and embed a clear set of organisational Values and Behaviours.
- Create a psychologically safe environment where people feel they can share ideas and raise and resolve issues or concerns.
- Invest in relevant training or professional development to equip managers and staff to perform their roles.
- Ensure that regular performance reviews and plans are in place for all staff and that managers are supported to conduct them.
- Carry out annual staff engagement survey and address key findings.

#### How we'll measure success (by end of 2022)

- All staff have agreed professional development plans.
- Staff have a positive attitude about their work and towards GSBC as an organisation.
- Each person is clear about what's expected of them in their role to contribute to GSBC.
- People strongly recommend GSBC as a place to work to friends and/or family.
- Leaders equipped to develop and lead high-performing teams.
- Reduce levels of absenteeism and workplace compensation claims by >50%.

#### 4. INFRASTRUCTURE AND SERVICES

Delivering high quality, cost-effective infrastructure and services that meet the needs of our communities, residents and visitors.

##### What we plan to do to achieve results

- Complete all asset management plans and policies for Council infrastructure (including assessment of condition) in 2020.
- Address and update complaints management system in 2020.
- Set clear annual budget priorities to meet needs and community expectations.
- Apply for relevant grant applications and aim to achieve at least 50% success rate.
- Inspect all Council owned buildings annually.
- Develop plans, policies and guidelines for built assets

##### How we'll measure success (by end of 2022)

- 100% of customer work requests assessed and prioritised with appropriate action plans within 2 weeks of receipt.
- 100 km of unsealed roads within the municipal area graded annually.
- Entire municipal area's road network assessed annually - to ensure a municipal standard is achieved.
- All customer complaints related to infrastructure and services actively monitored and addressed.
- 10% reduction in maintenance costs on Council buildings through regular proactive inspections.





## 5. OUR ENVIRONMENT

Collaborating with our communities to value, manage and improve our natural resources

### What we plan to do to achieve results

- Review and update existing strategies and plans.
- Actively involve, engage and equip community groups and individuals in Natural Resource Management (NRM).
- Apply existing strategies (e.g. *NRM Strategy for Southern Tasmania*, *Catchment Plans for the Prosser, Little Swanport and Swan / Apsley catchments*).
- Invest in external expertise and capacity to complement GSBC resources.

### How we'll measure success (by end of 2022)

- Monthly reports issued that summarise achievements under existing strategies and plans.
- 10 new property Weed Action Plans (WAP) prepared with landowners / year.
- Annual review of 10 existing WAPs completed.
- The number of effective waste reduction, energy efficiency or climate change programmes initiated (or supported) each year.
- 100% of (relevant) planning enquiries address impact on, or preservation of, natural values.
- 10 groups or individuals (either new or existing) supported by Council to manage or address environmental values each year.

## Council's mission-critical priorities for 2020/2021

In addition to carrying out our statutory functions and responsibilities and delivering our services to a high standard, Council has identified five critically important Priorities for 2020/2021. Addressing this list is essential in laying the foundations of future success for GSBC and our community.

1. **Refresh and update Council policies, strategies and plans**  
This will include a 10-year Financial Management Plan, Risk Management Plan and Asset Management Plan for GSBC.
2. **Conduct an audit and assessment of all Council assets**  
Focusing particularly on roads and infrastructure  
Assessing the current status of all assets  
Developing a maintenance plan and budget.
3. **Facilitate the development of a Town/Community Plan for Coles Bay <sup>2</sup> (including Swanwick)**  
Identifying and prioritising core infrastructure needs.
4. **Identify current activities that are non-core to Council and develop plans to manage, exit or outsource them.**
5. **Develop and implement Council communication strategy and plan**  
Including regular updates from the Mayor on behalf of Council.
6. **Develop and outline Economic Development Plan for the GSBC region**  
In concert with State Government and other key stakeholders, with a particular focus on tourism and visitation.

Council will regularly review progress against each of these Priorities during 2020/2021 and update them on a 6-monthly basis, publishing a refreshed list of Priorities for 2021 by the end of 2020.



<sup>2</sup> Council anticipates developing a plan for Bicheno along similar lines in 2021.



*Little Swanport by J Goddick*



*Nine Mile Beach by J McKenna*



*Prosser River by E Shankley*



*Diving with a weedy sea dragon by J Smith*



*Blowhole, Bicheno by C Van Riet*



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