

## Ordinary Council Meeting - 25 July 2023 Attachments

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**Profit and Loss**

Glamorgan Spring Bay Council

For the year ended 30 June 2023

Preliminary subject to end of year adjustments

Account	YTD Actual	YTD Budget	Budget Var	Var %	2022/23 Budget	Notes
<b>Trading Income</b>						
Rate Revenue	11,281,279	11,114,746	166,533	1%	11,114,746	1
Statutory Charges	743,366	777,716	(34,350)	-4%	777,716	
User Charges	868,185	999,658	(131,473)	-13%	999,658	2
Grants	2,983,286	1,845,049	1,138,237	62%	1,845,049	3
Interest & Investment Revenue	700,484	518,088	182,396	35%	518,088	4
Contributions	678,518	185,772	492,746	265%	185,772	5
Other Revenue	2,302,394	1,304,595	997,799	76%	1,304,595	6
<b>Total Trading Income</b>	<b>19,557,512</b>	<b>16,745,624</b>	<b>2,811,888</b>	<b>17%</b>	<b>16,745,624</b>	
<b>Gross Profit</b>	<b>19,557,512</b>	<b>16,745,624</b>	<b>2,811,888</b>	<b>17%</b>	<b>16,745,624</b>	
<b>Capital Grants</b>						
Grants Commonwealth Capital - Other	1,485,832	5,756,383	(4,270,551)	-74%	5,756,383	7
Grants Commonwealth Capital - Roads to Recovery	491,545	401,088	90,457	23%	401,088	8
Grants State Capital - Other	218,381	260,123	(41,742)	-16%	260,123	
<b>Total Capital Grants</b>	<b>2,195,757</b>	<b>6,417,594</b>	<b>(4,221,837)</b>	<b>-66%</b>	<b>6,417,594</b>	
<b>Other Income</b>						
Net Gain (Loss) on Disposal of Assets	80,162	53,000	27,162	51%	53,000	
<b>Total Other Income</b>	<b>80,162</b>	<b>53,000</b>	<b>27,162</b>	<b>51%</b>	<b>53,000</b>	
<b>Operating Expenses</b>						
Employee Costs	5,067,248	5,234,096	(166,848)	-3%	5,234,096	9
Materials & Services	8,255,093	8,289,660	(34,567)	0%	8,289,660	
Depreciation	3,185,993	3,196,056	(10,063)	0%	3,196,056	
Interest	216,667	213,820	2,847	1%	213,820	
Other Expenses	224,725	212,676	12,049	6%	212,676	
<b>Total Operating Expenses</b>	<b>16,949,726</b>	<b>17,146,308</b>	<b>(196,582)</b>	<b>-1%</b>	<b>17,146,308</b>	
<b>Net Profit</b>	<b>2,607,786</b>	<b>(400,684)</b>	<b>3,008,470</b>	<b>-751%</b>	<b>(400,684)</b>	
<b>Total Comprehensive Result (incl Capital Income)</b>	<b>4,883,705</b>	<b>6,069,910</b>	<b>(1,186,205)</b>	<b>-20%</b>	<b>6,069,910</b>	

**NOTES OF BUDGET VARIANCES > \$50k.**

1. Additional unbudgeted revenue from significant supplementary rate revaluations on individual properties due to ownership transfers occurring post 30 June 2022 property ratings.
2. Reallocation of Variable Water Charge from User Charges to Other Revenue as a result of final meter reading (\$170K).
3. Estimate of 2021/22 carry over unspent Parks grant funds \$93k not forecast, this did not materialise. Receipt of 100% allocation of 2023-24 Federal Assistance Grants, \$928k above forecast for 50%. Department of Health Grant of \$22k (Walking & Cycling Strategy) received not budgeted. Department of Premier and Cabinet Grant of \$80k (Structure Plans) received not budgeted.
4. Higher than expected interest income due to increasing interest rates.
5. Public Open space contribution \$328k (increase of \$14k) & Subdivision contribution \$188k (increase of \$29k) higher than budget. Stormwater contribution budgeted of (\$25k) will not occur as developers are funding their own solution.
6. Medical turnover higher than estimate from higher patient throughput eg winter demand, additional locum (ie 5 doctors) on board, covid vaccinations etc \$646k (increase of \$62k). Received bank fees unbudgeted refund \$100k in September, end of year water adjustment \$170k).
7. Works budgeted but not complete and delays in works creates delays in claiming revenue milestones: Community Development Grants for Roads \$600k below forecast due to delays [Swansea Main Street Paving]. Bridge Renewal Program for Bridges \$236k deferred due to not securing grant funding [17 Acre Creek Bridge]. Local Roads & Community Infrastructure Grant; for Parks \$2.9m below forecast due to delays in getting work underway [includes Bicheno Triangle, Bicheno Gulch, Coles Bay Foreshore]; for Buildings \$455k below forecast due to delay in getting works underway [includes Courthouse amenities, Coles Bay Annexe, Swansea Cricket nets, Spring Beach toilets, Saltworks toilet]; for Marine \$15k below forecast due to delays in getting works underway [includes Triabunna Marine shelter].
8. Roads to Recovery instalments received are \$90k more than expected due to work accelerated from future 2023-24 program for pavement and resal works.
9. Staff vacancies and unplanned covid leave creating shortfall in staff capacity/availability.

**Statement of Financial Position**

Glamorgan Spring Bay Council

As at 30 June 2023

Preliminary subject to end of year adjustments

<b>Account</b>	<b>30 Jun 2023</b>	<b>30 Jun 2022</b>
<b>Assets</b>		
<b>Current Assets</b>		
Cash & Cash Equivalents	7,366,074	4,275,310
Trade & Other Receivables	1,019,543	663,874
Other Assets	20,400	40,800
<b>Total Current Assets</b>	<b>8,406,018</b>	<b>4,979,984</b>
<b>Non-current Assets</b>		
Investment in Water Corporation	31,282,379	31,282,379
Property, Infrastructure, Plant & Equipmen	158,875,567	157,048,476
<b>Total Non-current Assets</b>	<b>190,157,946</b>	<b>188,330,854</b>
<b>Total Assets</b>	<b>198,563,963</b>	<b>193,310,838</b>
<b>Liabilities</b>		
<b>Current Liabilities</b>		
Trade & Other Payables	136,842	648,824
Trust Funds & Deposits	406,067	428,299
Provisions	648,576	648,576
Contract Liabilities	0	1,384,139
Interest bearing Loans & Borrowings	2,077,666	697,774
<b>Total Current Liabilities</b>	<b>3,269,150</b>	<b>3,807,612</b>
<b>Non-current Liabilities</b>		
Provisions	74,762	74,762
Interest Bearing Loans & Borrowings	5,509,214	7,146,395
<b>Total Non-current Liabilities</b>	<b>5,583,976</b>	<b>7,221,157</b>
<b>Total Liabilities</b>	<b>8,853,126</b>	<b>11,028,769</b>
<b>Net Assets</b>	<b>189,710,837</b>	<b>182,282,069</b>
<b>Equity</b>		
Current Year Earnings	4,021,817	2,994,018
Retained Earnings	85,489,429	82,495,412
Equity - Asset Revaluation Reserve	99,484,945	96,077,994
Equity - Restricted Reserves	714,645	714,645
<b>Total Equity</b>	<b>189,710,837</b>	<b>182,282,069</b>

**Statement of Cash Flows**

Glamorgan Spring Bay Council

For the year ended 30 June 2023

Preliminary subject to end of year adjustments

Account	YTD Actual	2021/2022 Actual
<b>Operating Activities</b>		
<b>Receipts from customers</b>		
Rates	11,130,164	9,787,616
Contributions	700,018	270,350
Other Income	2,257,422	3,566,080
Statutory Charges	750,452	836,366
User Charges	864,282	768,436
<b>Total Receipts from customers</b>	<b>15,702,337</b>	<b>15,228,849</b>
<b>Payments to suppliers and employees</b>		
Employee Costs	(5,135,314)	(5,122,083)
Payments to Suppliers	(9,023,729)	(8,101,789)
Other Expenses	(232,303)	(205,047)
<b>Total Payments to suppliers and employees</b>	<b>(14,391,345)</b>	<b>(13,428,919)</b>
Receipts from operating grants	2,264,209	1,845,087
Dividends received	496,800	496,800
Interest received	204,024	26,034
Finance Costs Paid	(172,093)	(232,520)
Cash receipts from other operating activities	726,197	789,806
<b>Net Cash Flows from Operating Activities</b>	<b>4,830,129</b>	<b>4,725,136</b>
<b>Investing Activities</b>		
Proceeds from sale of property, plant and equipment	519,954	140,116
Payment for property, plant and equipment	(3,117,366)	(5,947,748)
Receipts from capital grants	1,125,695	2,059,491
Other cash items from investing activities	0	195,321
<b>Net Cash Flows from Investing Activities</b>	<b>(1,471,717)</b>	<b>(3,552,820)</b>
<b>Financing Activities</b>		
Trust funds & deposits	(9,909)	54,414
Net Proceeds/(Repayment) of Loans	(257,290)	(458,263)
Other cash items from financing activities	0	468,081
<b>Net Cash Flows from Financing Activities</b>	<b>(267,199)</b>	<b>64,231</b>
<b>Net Cash Flows</b>	<b>3,091,214</b>	<b>1,236,547</b>
<b>Cash and Cash Equivalents</b>		
Cash and cash equivalents at beginning of period	4,188,352	2,951,806
Cash and cash equivalents at end of period	7,279,566	4,188,352
<b>Net change in cash for period</b>	<b>3,091,214</b>	<b>1,236,547</b>

## Capital Works Detail

Glamorgan Spring Bay Council

For the period 1 July 2022 to 30 June 2023

	Cost YTD	% cost spent	Status	Carry Fwd Last Year	Renewal Works	New Works	Adj Budget 2022/23	Original Budget 2022/23	Council Funded	External Funded	External Funding Source	Details	Comments
<b>Roads, Footpaths, Kerbs</b>													
Road accessibility (Black Summer)	91,653	41%	In progress		64,100	158,200	222,300	222,300		222,300	Black summer bushfire recovery		Progressing
Wielangta Road Corner Stabilisation	99,847	36%	In progress		140,000	140,000	280,000	280,000	140,000	140,000	Emergency management fund (TRRA NDRLGP)	50% 50% co contribution.	Tenders closed
Swansea Main Street Paving	843,415	89%	In progress	870,000	76,500		946,500	870,000	76,500	870,000	Community Development Cwth	Carried Fwd 20/21. Budget	Project progressing
Alma Rd Rehabilitation Orford	50,000	100%	Completed	50,000			50,000	50,000		50,000	Community Infrastructure Round 3	Carried Fwd 2020/21	Complete
Sand River Road Buckland	-	0%	In progress		73,000		73,000	73,000	36,500	36,500	Assumes co-contr heavy vehicle fund		
Resheet Program	84,343	100%	Completed		84,300		84,300	100,000	84,300			Reassess reallocation	Co-funding by Defence
Reseal Program	615,733	100%	Completed		613,300		613,300	443,300	212,213	401,087	Roads to recovery	Budget topup	Complete, excess to Carpark
Pavement renewal Program	50,000	100%	Completed		50,000		50,000	50,000	50,000				Complete
Design 2022-23	18,439	61%	Completed		30,000		30,000	30,000	30,000				Various design elements
<b>Total Roads, Footpaths, Kerbs</b>	<b>1,853,430</b>		-	<b>920,000</b>	<b>1,131,200</b>	<b>298,200</b>	<b>2,349,400</b>	<b>2,118,600</b>	<b>629,513</b>	<b>1,719,887</b>			
<b>Bridges, Culverts</b>													
Bridge No 2902, Prosser, Woodsden Road	33,635	61%	Completed		55,000		55,000	55,000	44,000	11,000	Tas Relief & Recovery Arrangements	TRRA	Complete
Bridge Renewal Storm Repair Mar 2021	-	0%	Not started		66,000		66,000	66,000	56,000	10,000	Tas Relief & Recovery Arrangements	TRRA	Awaiting fair weather
17 Acre Creek Bridge Wielangta Rd	-	0%	Deferred				-	315,000			Bridge renewal program	Unsuccessful grant.	Grant unsuccessful
<b>Total Bridges, Culverts</b>	<b>52,153</b>		-	-	<b>121,000</b>	-	<b>121,000</b>	<b>436,000</b>	<b>100,000</b>	<b>21,000</b>			
<b>Parks, Reserves, Walking Tracks, Cemeteries</b>													
Bicheno Triangle	27,953	5%	In progress	520,000			520,000	520,000		520,000	Community Development Cwth	Carried Fwd 2020/21	Tenders closed
Bicheno Gulch	47,411	4%	In progress	1,350,000			1,350,000	1,350,000		1,350,000	Community Development Cwth	Carried Fwd 2020/21	DA preparation continues
Coles Bay Foreshore	49,292	6%	In progress	865,000			865,000	865,000		865,000	Community Development Cwth	Carried Fwd 2020/21	Public consultation No2
Walking bridge Bicheno (timber)	2,429	9%	In progress		27,000		27,000	27,000	27,000				preparing works
Triabunna Recreation Ground Clubhouse	140,356	104%	Completed	135,000			135,000	135,000		135,000	State Government	Carried Fwd 2020/21	Complete
Triabunna Marina Carpark	17,667	113%	Completed	-	15,700	-	15,700	-	15,700	-			Reallocated from Resheet Program
<b>Total Parks, Reserves, Walking Tracks, Cemeteries</b>	<b>285,108</b>		-	<b>2,870,000</b>	<b>42,700</b>	-	<b>2,912,700</b>	<b>2,897,000</b>	<b>42,700</b>	<b>2,870,000</b>			
<b>Stormwater &amp; Drainage</b>													
Pit and Pipe Infill works	30,828	34%	In progress	-	55,500	35,000	90,500	70,000	90,500			Budget topup	Design progressing
Sewerage - Swanwick entry road	7,138	59%	Completed	-		12,000	12,000	12,000	12,000				DA lodged
49 Rheban Rd design to West Shelley Bch Nautilus Detention Basin	-	0%	In progress	35,000			35,000	35,000	35,000				Design options underway
Holkham Court	91,417	57%	In progress	160,000			160,000	160,000	160,000			Carried Fwd 2021/22	Culvert component complete
Upgrade Culvert 15 Old Spring Bay Rd Swansea	-	0%	Not started	-			-	97,000			Expecting 60k developer contribution	Not occurring. Cash impact.	Design underway
Stormwater management planning, investigation & design	15,335	61%	In progress	25,000			25,000	25,000	25,000			Carried Fwd 2020/21	Final catchment plans in
<b>Total Stormwater &amp; Drainage</b>	<b>144,718</b>		-	<b>220,000</b>	<b>55,500</b>	<b>47,000</b>	<b>322,500</b>	<b>399,000</b>	<b>322,500</b>	<b>-</b>			
<b>Building</b>													
Heli-pad Swansea Emergency Services	1,742	2%	In progress			107,000	107,000	107,000		107,000	Black summer bushfire recovery		Concept design for DA
Triabunna Depot kitchen bathroom	-	0%	In progress	15,000		-	15,000	10,000	15,000			Carried Fwd 2021/22 Budget	
Triabunna Marina Shelter	14,520	97%	Completed	15,000			15,000	15,000		15,000	Community Infrastructure Round 3	Carried Fwd 2020/21	
Install Solar Panels on the Swansea Community Hub building	636	100%	Completed	636			636	636		636	Men's Shed grant fund	Carried Fwd 2020/21	
Swansea Cricket Practice Nets	34,508	99%	Completed	35,000			35,000	35,000		35,000	Community Infrastructure Round 3	Carried Fwd 2020/21	
Swansea Courthouse refurbish toilet	60,825	81%	In progress	75,000			75,000	75,000		75,000	Community Infrastructure Round 3	Carried Fwd 2020/21	Seeking contractors
Coles Bay Hall - Replace Annexe	5,364	3%	In progress	180,000			180,000	180,000		180,000	Community Infrastructure Round 3	Carried Fwd 2020/21	Additional Cth- Grant applied
Spring Beach Toilet Refurbishment	25,365	39%	In progress	65,000			65,000	65,000		65,000	Community Infrastructure Round 3	Carried Fwd 2020/21	Scoping works
Upgrade Triabunna office heating system	29,811	98%	Completed		30,300		30,300	-	30,300			Budget topup	Ordered
<b>Total Building</b>	<b>172,772</b>		-	<b>385,636</b>	<b>30,300</b>	<b>107,000</b>	<b>522,936</b>	<b>487,636</b>	<b>45,300</b>	<b>477,636</b>			
<b>Marine Infrastructure</b>													
Pylon Replacement - Marina	20,860	104%	Completed	20,000			20,000	20,000	20,000			Carried Fwd 2021/22	Design in progress
Saltworks Toilet	-	0%	In progress	100,000			100,000	100,000		100,000	Community Infrastructure Round 3	Carried Fwd 2020/21	Waiting for PWS to lodge DA
Saltworks Boat Ramp Upgrade	-	0%	In progress	99,123			99,123	99,123		99,123	State Grant MAST	Carried Fwd 2020/21	Waiting for PWS to lodge DA
<b>Total Marine Infrastructure</b>	<b>20,860</b>		-	<b>219,123</b>	-	-	<b>219,123</b>	<b>219,123</b>	<b>20,000</b>	<b>199,123</b>			

**Capital Works Detail**

Glamorgan Spring Bay Council

For the period 1 July 2022 to 30 June 2023

	Cost YTD	% cost spent	Status	Carry Fwd Last Year	Renewal Works	New Works	Adj Budget 2022/23	Original Budget 2022/23	Council Funded	External Funded	External Funding Source	Details	Comments
<b>Plant &amp; Equipment</b>													
IT Computer Equipment	29,863	100%	In progress			30,000	30,000	30,000	30,000				
General	18,735	436%	Completed			4,300	4,300	-	4,300			Budget topup	Councillor chairs unbudgeted
Medical Equipment	4,081	27%	Not started			15,000	15,000	15,000	15,000				
2017 Mazda BT 50 dual cab F92RK - Works mgr	40,591	94%	Completed			43,000	43,000	43,000	43,000				Complete
2018 Ford Ranger dual cab H67MH - Works Sup	-	0%	Deferred			43,000	43,000	43,000	43,000				Mower replacement in lieu
2010 Ford Ranger B03UD Triabunna	32,215	101%	Completed			32,000	32,000	32,000	32,000				complete
2007 Hino 16t Tipper FR1649 swansea	156,012	91%	Completed			171,000	171,000	171,000	171,000				Ordered
2017 1570 terrain John Deere mower FA0800 Tri	26,750	89%	Completed			30,000	30,000	30,000	30,000				Ordered
<b>Total Plant &amp; Equipment</b>	<b>308,247</b>		-	-	-	<b>368,300</b>	<b>368,300</b>	<b>364,000</b>	<b>368,300</b>	-			
<b>Total Capital Works</b>	<b>2,837,288</b>	<b>42%</b>		<b>4,614,759</b>	<b>1,380,700</b>	<b>820,500</b>	<b>6,815,959</b>	<b>6,921,359</b>	<b>1,528,313</b>	<b>5,287,646</b>			

11/07/2023

Capital Works Projects 2023-06

Application Number	Applicant name	Address	Application details	Representations received (N/A for Permitted)	Summary of representation.	Officers consideration of representation
DA2023/23	Louise Rigney	1457 Dolphin Sands Rd, Dolphin Sands	Change of use to visitor accommodation	1	Visitor accommodation use of up to 7 people may cause the onsite effluent system to fail	Effluent management is not an issue that can be assessed under the planning scheme.
DA2023/05	Council	Public Foreshore Reserve, Tasman Hwy, Bicheno	Bicheno Skate Park	2	1. Incompatible with zone purpose 2. Hours of operation not addressed 3. Flood lighting not addressed 4. Does not address privacy issues under building height performance criteria 5. Within priority vegetation area. No assessment undertaken. 6. No traffic management plan submitted. Risk for pedestrians and vehicles entering and existing the site	1. Active recreation use is permissible in the zone and is compatible with the zone purpose 2. hours use to be daylight hours which meet the acceptable solution. 3. Flood lighting not proposed 4. Building height meets acceptable solution, performance criteria cannot be used. 5. Proposal does not require the removal of native vegetation as located on cleared area. 6. Council's engineers have advised a traffic impact assessment is not required. Referred to State Growth who had no comments on the proposal.
DA2023/51	All Urban Planning	488 Freestone	Marine Farming Shore Facility	1	Concerned about visual impacts from the development and noise	The closest residential zone is on the other side of the bay

		Point Rd, Triabunna			and light pollution from its operation. Requests landscaping be required and restrictions on hours of operation.	around 900m away. The scheme only requires restricted hours of operation if within 50m of a residential zone. The same restriction applies for external lighting. The boundary setbacks and landscaping requirements only apply to the frontage and the scheme definition of frontage is a boundary of a lot which abuts a road. Therefore the setback and landscaping provisions do not apply.
SA2022/50	JMG	13 Esplanade East, Triabunna	17 lot subdivision	2	<ol style="list-style-type: none"> <li>1. Lots are small and not in keeping with the surrounding area. Density is too high and not in keeping with the rural community.</li> <li>2. Small lots mean the houses will be close to existing houses and may cause privacy and overshadowing issues.</li> </ol>	All the lots meet the minimum lot size of 450m <sup>2</sup> and provide for a building area that meets the boundary setback requirements.
SA2022/51	PDA Surveyors	17 Charles St, Triabunna	2 lot subdivision and multiple dwellings	1	<ol style="list-style-type: none"> <li>1. Not all title docs included in advertising.</li> <li>2. Dwellings on southern boundary appear to not be setback 1.5m</li> <li>3. Waste storage areas do not meet setback requirements.</li> <li>4. Carparking and pedestrian access does not meet the standards.</li> </ol>	<ol style="list-style-type: none"> <li>1. Minor administrative error in not including title docs for land used for drainage easement.</li> <li>2. Plans state setback to be 1.5m.</li> <li>3. There are no setback requirements for waste storage areas located at each dwelling.</li> </ol>



					5. No details on the fill and dwelling heights in relation to the fill height.	4. Assessed by engineers as being acceptable. 5. Fill details are included in the site plan.
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<b>As at 10 July 2023</b>							
<b>Planning Appeals</b>	<b>Address</b>	<b>Proposal</b>	<b>Council Decision</b>	<b>Appellant</b>	<b>Progress</b>		
SA2022/34	945 Dolphin Sands Rd, Dolphin Sands	4 lot subdivision	Refused	Applicant	In Tribunal - waiting on determination		
SA2022/31	1433 Dolphin Sands Rd, Dolphin Sands	3 lot subdivision	Refused	Applicant	In Tribunal - waiting on determination		
DA2021/231	1000 Dolphin Sands Rd, Dolphin Sands	dwelling	Refused	Applicant	Consent memorandum drafted		
<b>Resolved Appeals</b>	<b>Address</b>	<b>Proposal</b>	<b>Council Decision</b>	<b>Appellant</b>	<b>Progress</b>	<b>Appeal Outcome</b>	<b>Date Resolved</b>
DA2021/107	10C Franklin St, Swansea	4 storey visitor accommodation building	Refused	Applicant	Appeal resolved - permit issued	Approved	4/07/2023
SA2022/51	17 Charles St, Triabunna	2 lot subdivision and multiple dwellings	Approved	Respondent	Appeal withdrawn by appellant	Approved	15/06/2023
DA2023/05	Tasman Hwy, Bicheno	skate park	Approved	Respondent	Appeal resolved - permit issued	Approved	5/05/2023
DA2022/122	1 Swanwick Dr, Coles Bay	wetland park	Refused	Applicant	Appeal resolved - permit issued	Approved	10/05/2023
DA2022/227	18 Tasman Hwy, Bicheno	5 visitor accommodation units	Approved	Respondent	Appeal resolved - permit issued	Approved	5/05/2023
SA2022/24	907 Dolphin Sands Rd, Dolphin Sands	4 lot subdivision	Refused	Applicant	Appeal withdrawn by appellant	Refused	16/09/2022
SA2021/27	Maria St, Swansea	49 Lot subdivision	Approved	Applicant	Appeal resolved - permit issued	Approved	2/12/2022
SA2021/17	2308 Coles Bay Rd, Coles Bay	17 lot subdivision	Approved	Respondent	Appeal withdrawn by appellant	Approved	4/10/2022
SA2021/03	14635 Tasman Hwy, Swansea	5 lot subdivision	Refused	Applicant	Appeal withdrawn by appellant	Refused	14/02/2023

DA2022/155	64 Holkham court, Orford	multiple dwellings	Approved	Respondent	Appeal withdrawn by appellant	Approved	8/12/2022
DA2022/48	50 Waubs Esplanade, Bicheno	relocated dwelling	Approved	Respondent	Appeal withdrawn by appellant	Approved	7/06/2022
DA2021/282	1130 Dolphin Sands Rd, Dolphin Sands	dwelling	Refused	Applicant	Appeal resolved - permit issued	Approved	19/05/2022
DA2021/258	17 Noyes St, Swansea	multiple dwellings - minor amendment	Approved	Respondent	Appeal resolved - permit issued	Approved	7/06/2022



9 Melbourne Street (PO Box 6)  
Triabunna TAS 7190  
☎ 03 6256 4777  
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✉ [admin@freycinet.tas.gov.au](mailto:admin@freycinet.tas.gov.au)  
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## COMMUNITY SMALL GRANTS PROGRAM APPLICATION PACKAGE

A funding scheme initiated by the Glamorgan Spring Bay Council to assist community development in the municipality.

### GUIDELINES FOR APPLICANTS

The Glamorgan Spring Bay Council's Community Small Grants Program provides small grants to individuals and community organisations and groups to assist them to undertake programs and activities within the Glamorgan Spring Bay municipal area.

Council receives requests for more funding than is available and consequently funds under the programs are limited. The majority of grants will be restricted to no more than \$1,000, however, in certain circumstances, Council may consider increasing the allocation.

There is no specific funding period. Applications for funding assistance shall be considered throughout the year until such time as the available funds have been exhausted.

#### ELIGIBILITY

- ❖ Applications must be from not-for-profit organisations as defined as follows:
  - Its main operating purpose is other than to provide goods and services for profit.
  - Other than in the case of winding up, no member/owner has the right to surpluses of the entity.
  - That entity does not have the right to transfer ownership to members/owners.
- ❖ Any resident of the Glamorgan Spring Bay municipal area who has been selected on merit to participate or compete in any event or project of state, national or international significance may seek funding assistance.
- ❖ Projects should aim to:
  - Address relevant community issues of significance.
  - Be initiated within the community and actively involve local people.
  - Improve access and encourage wider use of facilities.

#### COUNCIL PROCESS REQUIREMENTS

- ❖ Application:
  - Complete the Community Small Grants Application form.
  - Provide a plan or sketch of the proposed project (if applicable).
  - Provide a copy of the project budget and evidence of basis of costs.
- ❖ Successful applicants after project completion:
  - Complete the Community Small Grants Acquittal form.
  - Provide a brief written report of the success or otherwise of the project prior to the conclusion of the financial year, together with a photo (if applicable).
  - Provide most recent financial statement or evidence of expenditure.

For further information, please contact the Community & Communications Officer  
Phone: (03) 6256 4777  
Email: [community@freycinet.tas.gov.au](mailto:community@freycinet.tas.gov.au)  
PO Box 6, Triabunna 7190





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COMMUNITY SMALL GRANTS APPLICATION FORM	
Name of applicant	East Coast Wine Trail
Postal address	80 Glen Gala Road
Contact person	Kelsey
Role if group applying	Admin & event coordinator
Contact number	0419334813
Email address	admin@eastcoastwinetrail.com.au
Is your organisation an incorporated body?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Project title and brief description (If insufficient space, please attach additional sheet)	
The Great Eastern Wine Week 2023	
The great eastern wine week is a festival hosted along the east coast showcasing our beautiful coastline, businesses, produce and wine. in 2023 we have 35 events from st helens-buckland, including a signature event at mayfield estate. This festival is hosted in september over a 10 day period, it will have events such as live music, long table dinners, wine and food tasting and unique emersive experiences.	
Outline intended outcomes of the project (for example, benefits of the project to the community, support from any other groups or organisations.	
This festival brings over 3000 people to the coast who experience our businesses, coastline and produce. It bring financing and exposure of businesses across the coast, not only the businesses involved in the festival but, also accomodation providers, petrol stations, bus companies, cafes, bars, coffee shops and supermarkets. The funding would help us promote the events.	
Funding sought from Council	\$ 1000
Funding to be contributed by you or your organisation	\$ 15,000
Funding to be contributed from other organisations (Provide details below of confirmed or anticipated contributions *)	\$ 10,000
Total Project Expenses	\$ 30,000
Signed	
Name (Please print)	KELSEY WALKER
Date	7/6/23
*Details of other contributors:	Plumm Glassware, knightfrank, bendigo bank



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COMMUNITY SMALL GRANTS APPLICATION FORM	
Name of applicant	Eastcoast Regional Development Organisation (ERDO)
Postal address	[REDACTED]
Contact person	Tom Tenniswood
Role if group applying	Chair
Contact number	[REDACTED]
Email address	[REDACTED]
Is your organisation an incorporated body?	Yes
Project title and brief description (If insufficient space, please attach additional sheet)	
Arts Hub Workshops.	
<p>Established artist Andrea Warren (BFA Hons) and member of ERDO will facilitate 2 printmaking workshops at The Village in Triabunna designed to bring the community together to connect socially.</p> <p>Each workshop will be 2-3 hours long plus and an hour for set up and pack up</p> <p>Workshop 1: Introduce participants to lino cut tools, carving techniques and create a forum to discuss design ideas before transferring ideas to lino and beginning to carve.</p> <p>Workshop 2 Finishing off final carving, discussing printing techniques, materials such as paper/cloth and ink and creating final print.</p>	
<p><b>In kind contributions:</b></p> <p>Time associated with admin.</p> <p>Creating PowerPoint presentation</p> <p>Compiling graphic design for posters</p> <p>Advertising event through social media and distributing posters.</p> <p>Volunteer support on both days</p> <p>Press and rollers provided.</p> <p><b>Funding for:</b></p> <p>Teaching time including set up and pack up : Andrea Warren \$100 per hr. 2 x 4 hr sessions \$800</p> <p>Materials such as lino, inks and paper and carving tools \$120</p> <p>Venue Hire \$10 per hour 8 Hours \$80.</p>	



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Outline intended outcomes of the project (for example, benefits of the project to the community, support from any other groups or organisations).	
<p>The workshops are designed to bring members of the community together in a safe and culturally aware space. An Arts Hub for creative people to express themselves freely through a range of arts media. The act of making can build confidence and facilitate socialisation and communication.</p> <p>Prior to applying for this grant, I have received funding from Reclink to put on drawing and solar printing workshops which were well received with 10- 15 participants of varying ages and abilities highlighting that there is a need in the community. The participants ranged from senior citizens, established artists who wanted a forum to connect, to teenagers who were keen to learn new techniques and boost their confidence in the arts. I believe that art is a great way for people of all ages to connect and learn new skills. The aim of these workshops is to foster ongoing connections to activities at the village. Participants will be asked to contribute \$10 or (\$5 concession) for these workshops to help facilitate ongoing workshops.</p>	
Funding sought from Council	\$ 1000
Funding to be contributed by you or your organisation	\$ 350
Funding to be contributed from other organisations (Provide details below of confirmed or anticipated contributions *)	\$
Total Project Expenses	\$ 1350
Signed	
Name (Please print)	Tom Tenniswood
Date	28/6/23
*Details of other contributors:	<p>Village Volunteers – Publishing, Printing and distributing posters</p> <p>Administration, creating Power Point presentation, graphic design, tools/equipment provided</p>

## Approximate Costing for Ballet Bars for the Triabunna Community Hall

Prices based on Bunnings pricing.

Timber dowel	5 x 3 metre lengths
\$95.80 each	\$479.00
Brackets	16
\$21.50	\$344.00
Joiners	2
21.50	\$ 43.00
Labour	1
	\$134.00
Total \$ 1000.00	

Yoga Studio Ropes. Will be purchased by the  
Spring Bay Yoga Group over time.  
Belts can be used in the  
meantime. \$400.00