CIVIL | STRUCTURAL | MARITIME



PRO IECT.

"Spring Bay Harbour Expansion & Maria Island Ferry Terminal"

CLIENT

Glamorgan Spring Bay Council

DATE.

23 May 2018



Burbury Consulting Pty LtdEngineering & Project Management
ABN 75 146 719 959

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Triabunna Port Master Plan – Review

- * Present the Spring Bay Harbour Expansion
- * 2018-2030 vision for the Triabunna Port
- Current status of port development & existing plan
- * Proposed development plan
- * Program and staging
- * Investment scenario
- * Stakeholder engagement to Development Implementation

Triabunna Port Development Plan: 2012-2018



- \$4.5m investment
- Inner marina
- Boat ramp relocation
- Commercial berths
- Eastern marina
- Wharf extension
- Ferry berth

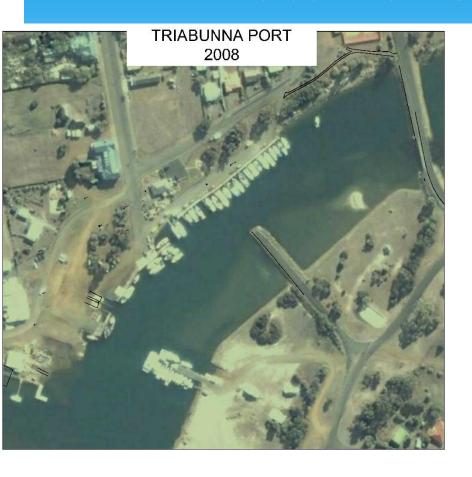
Triabunna Development – 2012-18 Plan

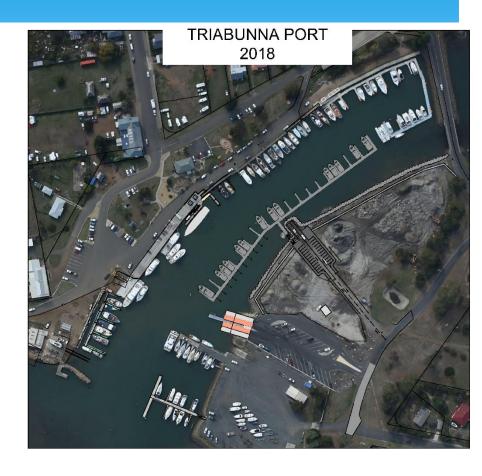
- 2012 development strategy incorporated expansion into MacLaines Inlet and adjacent to SBBC
- Initiated review with key inputs on port parking, ferry terminal and VIC funding





Triabunna Port 2008 to 2018





- Increased growth and change from 2008 2018
- * Review the strategy for 2018-2030

Triabunna Port SWOT

Strengths & Opportunities:

- Protected harbour & access to east coast waterways
- Strong demand commercial and recreational sectors
- Infrastructure to support landside development
- Linkage to Maria Island visitation
- Core economic base with expansion relative to growth in commercial, servicing, maintenance, visitation, maritime access



Limitations/weaknesses:

- Parking
- Congestion at wharf
- Berth capacity at loading wharf
- Congestion in channel at ramp, wharf face and ferry berth
- Vessel draft limitations
- Capacity to support large vessels
- Entrance channel & navigation
- Capacity for demand on commercial berths
- Demand on recreational berths
- Ferry berth "temporary"
- Landside integration & visitor facilities

Triabunna Port – Short Term Parking



- Ex. parking = 100
- New parking = 68
- Total parking = 168

Development Plan

- Staged development plan with 3 key phases
- New ferry terminal and parking
- New marine maintenance and servicing
- Expanded and consolidated commercial wharf
- Designated loading and unloading and commercial berthing
- Expanded marina capacity and marine business opportunities
- Provision for connected land and building development







LOCALITY PLAN

PRELIMINARY NOT FOR CONSTRUCTION

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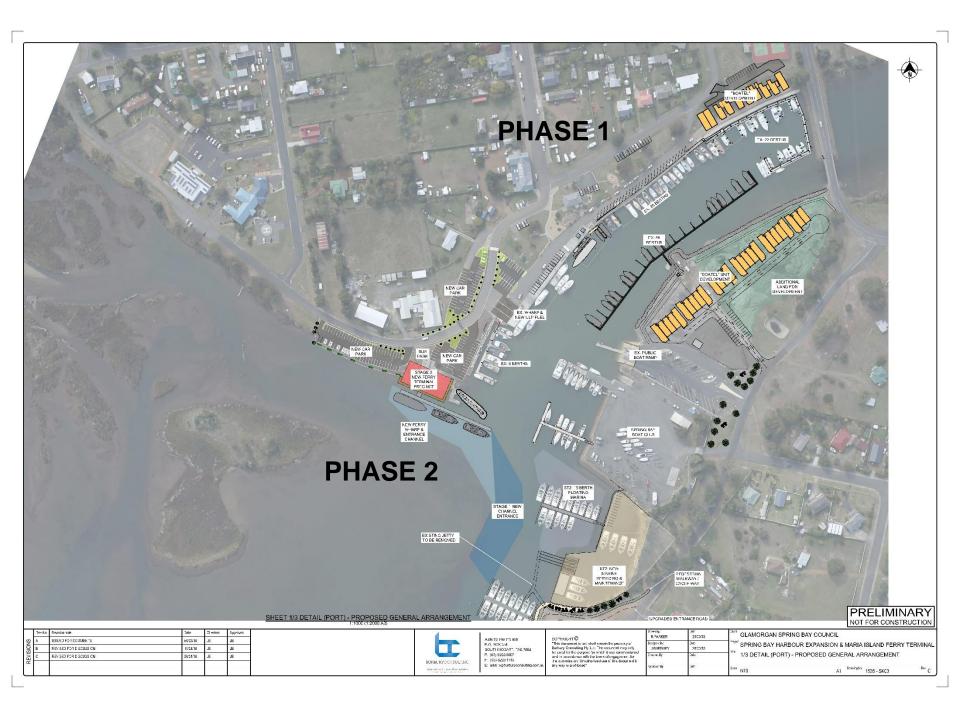
GLAMORGAN SPRING BAY COUNCIL
SPRING BAY HARBOUR EXPANSION & MARIA ISLAND FERRY TERMINAL
OUTER ZOOM - GENERAL ARRANGEMENT

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Phases

- Phase 1 port & marina completed 2018
- Phase 2 new port entrance, marine servicing and ferry terminal: 2018-19 (\$4.5m)
- Phase 3 commercial precinct, wharf, berths & reclaim 2019-25 (\$10m)
- Phase 4 outer harbour, 2022-25 (\$5.5m)





Phase 2 – Port Entrance:

- Stage 1 Dredging realignment of port entrance to improve safe access for commercial and ferry vessels into port including realignment of the channel and widening;
- Stage 2 Relocation of marine servicing and slipway including formation of new hardstand and reclamation of dredge material, new marine servicing slip facility and buildings;
- Stage 3 New Maria Island ferry terminal including expanded port car parking, dedicated ferry terminal and visitor centre, ferry wharf, port pedestrian pathways and bus lane parking;

Photo 2 Phase 2 Extents



Phase 2 - Ferry Terminal & Marine Servicing



- Commercial building area, 800m²
- Ferry parking = 132 spaces (60, 40, 32)
- Bus parking = 3
- Ferry berths = 3
- Port parking (west) = 110
- Pedestrian pathway linkage
- Marine servicing & hardstand added area = 5,200 sq.m
 (Spencer Marine 1,350sq.m)
- Option for additional berths extending south



SHEET 2/3 DETAIL (PORT) - PROPOSED GENERAL ARRANGEMENT 1:1000 (1:2500 As)

PEDESTRIAN ACCESS

PRELIMINARY NOT FOR CONSTRUCTION

	Rev No	Recision note	Care	Clerice	Approved
S	A	ISSUED FOR COMMENTS	3603/18	JB	JB
S	B	REVISED FOR DISCUSSION	1500/18	1H	B
REVISK	С	REVISED FOR DISCUSSION	26/01/18	16	.B



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Phase 3:

Stage 4: Dredge and reclaim

Stage 5: Vehicle and pedestrian access

Road access to commercial wharf

Stage 6: Commercial wharf

Stage 7: Expanded recreational berths

Included: fuel, heavy load apron for trucks, boat shed storage, amenities buildings, seafood processing or similar building opportunities, parking, open space rec areas, etc.







Phase 4:

The reclamation allows for extended growth on demand or as private development through:

- Outer harbour marina berths
- Landside buildings
- Extended into navigable waterways







Wharf Area:

Entrance focus
Similar wharf to port
Larger hardstand & truck turning areas
Temporary and long term berthing
Fuel, loading & unloading areas
Still access to existing port



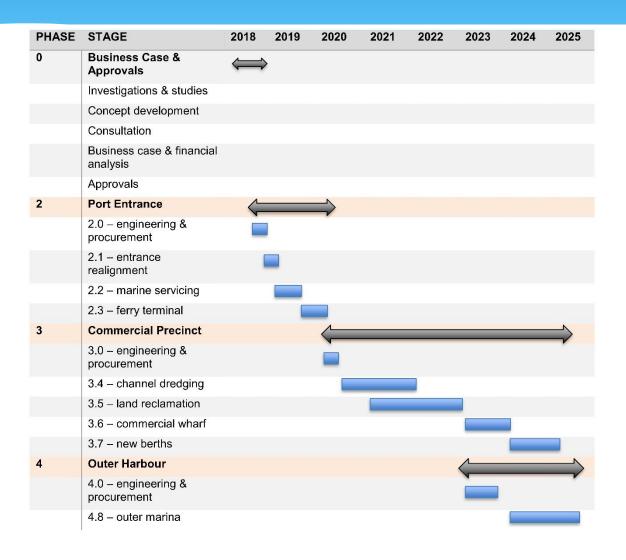


Preliminary staging & budget

SUMMARY PROJECT BUDGET	TOTAL ex GST
1. Preliminaries - concept, investigations, approvals and business case	155,000.00
2. Stage 1 - channel entrance	259,000.00
3. Stage 2 - reclamation zone & marine services	1,966,000.00
4. Stage 3 - ferry terminal	2,033,000.00
5. Stage 4 - channel dredging	1,048,000.00
6. Stage 5 - reclamation, road and base formation	2,785,000.00
7. Stage 6 - commercial wharf precinct	2,438,000.00
8. Stage 7 - commercial & recreational berths	3,842,000.00
9. Stage 8 - private marina and landside buildings	5,503,000.00
TOTAL PROJECT COSTS (ex GST)	\$20,029,000.00

DEVELOPMENT MASTER PLAN. 2018-2025 AGC -: PORT & MARINA COMPLETED 3010 (84.5m) DWG. 1535 - SK02

Preliminary program



Immediate program

- Review of master plan through stakeholder inputs and business case & feasibility analysis
- Stakeholder engagement
 - PWS/CLS, Spencer Marine, Navigators, SBBC, GSBC MIC, MAST, commercial fishing, etc.
 - Broader endorsement and support
 - Development on the extent & detail
 - Facility inputs
- Council endorsement of master plan
- Funding & procurement
- Development Application



Priority inputs

- Presentation of working plans to GSBC and primary stakeholders
- Stakeholder inputs 2 weeks
- Business case and studies June/July
- Final Development Plan 31 July
- Development Application August 2018
- End of 2018, approval for Stages 1-3 (Phase 2) construction 2019-2020

