



GLAMORGAN SPRING BAY  
COUNCIL



GLAMORGAN SPRING BAY COUNCIL  
Annual Report 2012/2013





## MUNICIPAL OVERVIEW

The municipality of Glamorgan Spring Bay is situated amongst some of the most beautiful coastal scenery in Tasmania. It has an area of 2,522 square kilometres and is bounded by the Denison River in the North and the base of Bust Me Gall Hill in the South. The western boundary essentially follows the ridgeline of the Eastern Tiers. It is 160 kilometres from end to end and contains two significant National Parks, Freycinet and Maria Island.

The population of the Glamorgan Spring Bay local government area is 4,190 people, which is 0.85% of Tasmania's population. Indigenous people make up 4% of the population and live mainly in Triabunna and Orford. Eighty four percent (84%) of the population is born in Australia. The population remained stable between the 2006 and 2011 census but the percentage of females to males has increased.

The main townships include Bicheno, Coles Bay, Swansea, Triabunna, Orford and Buckland. Triabunna has the largest population, followed closely by Bicheno. Swansea has the highest median age and Triabunna the lowest. Swansea has the highest percentage of females.

The population is ageing and the median age is 53 years compared to 40 for Tasmania. The average number of persons per household is 2.1 and the average number of children per family is 1.9. There is a high percentage of couple families without children, which reflects the age of the community.

The 2011 census data tells us that 555 people attend an educational institution. Of these 52.3% are in primary schools, 25.2% in secondary schools and 15.6% are undertaking technical and tertiary studies. The percentage of people undertaking university studies is lower than for Tasmania overall.

Income generally is lower than Tasmania and Australia. 17.5% of employed persons work in accommodation and food services and 4.7% in farming. Tourism has overtaken the traditional farming sector as the main source of employment. Tourism attracts 17.4% of Tasmania's interstate visitors, with Swansea and Bicheno having the highest market share. Intrastate visitation is strong, with 55% of dwellings across the municipality being holiday homes. During holiday periods the population more than doubles and this has implications for infrastructure and service provision. The highest numbers of holiday dwellings are in Coles Bay and Orford. Tourism numbers are down even though market share has remained stable. This is due to an overall fall in visitation to Tasmania.

At the time of the 2011 census 1,761 people were in the labour force of which 47.2% worked full time and 37.5% part time, with 28% working less than 24 hours per week. 7% were unemployed which compares with 6.4% for Tasmania and 5.6% for Australia.

Most town centres have a focus on employment in tourism, fishing, grazing and aquaculture, with a more recent focus on cash cropping including viticulture, olives and walnuts.

Glamorgan Spring Bay Council provides a wide range of services including roads and bridges, medical centres, planning and building services, street lighting, recreational facilities and programs, parks, public toilets, street cleaning and waste management.

# MISSION, VISION, VALUES

## OUR VISION

Glamorgan Spring Bay, a welcoming community which delivers sustainable development, appreciates and protects its natural environment and facilitates a quality lifestyle.

## OUR MISSION

- Represent and promote the interests of the communities in our municipality.
- Provide sound community governance, practices and processes.
- Plan, implement and monitor services according to our agreed priorities and available resources.
- Seek and secure additional funds, and grants to augment our finances.
- Manage the finances and administer the Council.
- Establish and maintain mutually beneficial strategic partnerships with State and Federal Government and private businesses and industry.

## OUR VALUES

Our agreed organisational and individual values are:

- Honesty and integrity, in all we do and all we say.
- Transparency and accessibility, in our practices and processes.
- Teamwork and efficiency, in our departmental and organisational work.
- Creativity and initiative, in seeking new ways and new solutions.
- Recognition and reward, for individual, team and organisational performance.
- Value and respect each other and our stakeholders.

## CORE BUSINESS

The core business of Glamorgan Spring Bay Council is:

- To develop and deliver essential facilities and services on behalf of residents and visitors in our municipality through sound community governance and management.
- The core business of Glamorgan Spring Bay Council will be driven by the Councillors and delivered by management and staff via the service departments:
  - Corporate Services
  - Community Development
  - Regulatory Services
  - Works
  - Tourism Services



# MAP OF MUNICIPALITY



## COUNCIL IN BRIEF

### COUNCIL

Headquarters	38 Vicary Street, Triabunna
Service Centre	Noyes Street, Swansea
Council Depots	Melbourne Street, Triabunna
	Maria Street, Swansea
	Burgess Street, Bicheno
Elected Members	9
Employees	51 full time equivalents (last year 49)
Total Operating Revenue	\$10,517,000 (Last year \$10,505,000) ↑ 0.11%
Total Operating Expenses	\$11,214,000 (Last year \$9,848,000) ↑ 13.9 %
Total Capital Income	\$867,000 (Last Year \$322,000) ↑
Loan Debt	\$1,605,000 (Last year \$479,329) ↑
Property Assessments	5,637 (Last year 5,608) ↑ 0.5%
PROPERTY VALUATIONS	
Land only	\$949,723,000 (Last year \$946,866,000) ↑ 0.3 %
Capital Value of Properties	\$1,597,480,000 (Last year \$1,563,697,000) ↑ 2.0%
ASSESSED ANNUAL	
Value of Properties	\$68,642,536 (Last year \$67,316,008) ↑ 1.4%
ADJUSTED ASSESSED ANNUAL	
Value of Properties	\$68,268,746
Infrastructure	147kms Local Government Sealed Roads
	198kms Local Government Unsealed Roads
	4 Sporting Ovals
	10 Community Halls
	4 Waste Transfer Stations
	17 Public Toilet Blocks

### OTHER STATISTICS – ABS CENSUS DATA

Population:	1996 (4,035) 2001 (4,080) 2006 (4,302) 2011 (4,133)
Place of usual residence:	2006 (4,189) 2011 (4,190)
Median Age:	53 years compared to Tasmania 40 years and Australia 37 years
Average number of children per family:	1.9
Average number of persons per household:	2.1

Dwellings: 55% unoccupied which is significantly higher than the rest of Tasmania and Australia.

Education: 555 people attending educational institutions: 52.3% primary school, 25.2% secondary, and 15.6% undertaking technical and tertiary studies.

Tourism: GSBC attracts 17.4% of Tasmania's interstate visitors. Like all regions in Tasmania, the East Coast has suffered a decline in visitation. In the last 4 years, visitation has declined by 15%.

Employment: 7% Unemployed, Accommodation and Food Services largest employer 17.5%, Farming 4.7%.

## MAYOR'S REPORT



It is an honour to provide you with my sixth Mayor's Report since my election as Mayor in October 2007, 2009 and 2011. On behalf of my fellow Councillors and staff of the Glamorgan-Spring Bay Council, I once again thank you for acquainting yourself with the activities of the Council by taking time to read this Annual Report.

As you will all be aware, our challenges as a municipality continued in 2012/13 but I would like to take this opportunity to reassure you that your Mayor, Councillors and the staff at Glamorgan Spring Bay Council have continued to work tirelessly to steer us through these difficult times. The year under review demonstrates that Glamorgan Spring Bay Council continues to operate as a progressive, caring and well performing Council in the provision of services and financial management.

The removal of water and sewerage from the Council's operations with little or no return on assets invested continues to impact on Council's finances, as well as increased electricity costs. Other increased costs such as water and sewerage charges, medical services and additional extraordinary items have impacted the net result.

The General Manager's report will provide the detail of the extraordinary items affecting this year's result.

A key council achievement during the year under review includes the commencement of the development of the Triabunna Marina and Wharf, which once completed will deliver increased recreational and commercial marine activity in Triabunna to help boost the local economy.

Other achievements include the completion of the Raspins Beach Reserve and open space area, including interpretation walk and numerous upgrade works on roads and bridges. Many smaller, community projects have also been undertaken during this time and, I am sure you will agree, our towns are looking better as a result.

Council continues to invest heavily in renewal and new assets with capital expenditure topping \$3.0 million this year compared to \$3.5 million in 2012. This is well above the general benchmark of depreciation which was \$2.0 million for the same period.

The 2012/2013 financial year resulted in an average \$193k surplus compared to a surplus of \$1.064 million in 2011/2012. More detail is provided in the General Manager's Report.



*LGAT Award group*





*Triabunna Marina*

I am also very proud of what has been achieved in the area of tourism for our region in this last financial year. Tourism Tasmania and our **East Coast Regional Tourism Organisation** (ECRTO) are working closely to promote the East Coast as one unified visitor destination. After years of resistance, the old municipal boundaries no longer exist when it comes to promoting the East Coast to visitors, with Glamorgan Spring Bay and Break O'Day Councils working co-operatively as one - from Pyengana in the North to Buckland and Runnymede in the South. This is a long overdue step in the right direction and will mean more effectiveness in the development and marketing of the region as a single brand and destination. If you haven't already, please investigate our region's website at <http://www.eastcoasttasmania.com>.

Council continues to work to stimulate development interest in the municipality, with several large developers exploring the possibility of investing in the municipality. Many large developments are either on the books, or

are being proposed. Council continues to investigate the feasibility of marina developments for both Triabunna and Swansea and the results of these are expected by the end of 2013.

It has been a pleasure to lead Council during this time of tremendous achievement despite serious economic uncertainty. I would like to express my gratitude to the many wonderful people I have met within our community, who have made my job as Mayor so worthwhile and rewarding. To the many volunteers throughout our community who give of their time so generously and willingly, my sincere thanks to each and every one of you for your dedication and commitment.

Finally, I would like to thank the Councillors and staff for the significant contribution they have made during the past twelve months. I wish you and your family every happiness for Christmas and New Year. Joyeux Noel...

Councillor Bertrand Cadart, Mayor  
*"Passion 2 lead the Region"*

# COUNCIL REPRESENTATION

Council Representation on Section 24  
Committees & Other Organisations  
July 2012 to June 2013

**Mayor Bertrand Cadart:**

Bicheno Health & Resource Centre Management  
Committee  
Bicheno Hall Committee  
Bicheno Housing and Services Committee  
Natural Resource Management Committee

**Deputy Mayor Jenifer Crawford:**

Glamorgan Spring Bay Rural Primary Health Services  
Advisory Committee  
Swansea Hall Committee  
Coles Bay Hall Committee  
East Coast Cycling Committee

**Clr Cheryl Arnol:**

Tasmanian Seafarers' Memorial Committee  
Buckland Hall Committee  
Eldercare Committee  
Youth Council  
Spring Bay Memorial Trust

**Clr Mick Fama:**

Marine Infrastructure Committee  
Orford Hall Committee  
East Coast Cycling Committee  
Triabunna Gymnasium Committee

**Clr Craig Johnston:**

Cranbrook Hall Committee  
Glamorgan War Memorial Centre Committee  
East Coast Health Municipal Committee

**Clr Richard Parker:**

Triabunna Hall Committee

**Clr Jenny Woods:**

East Coast Health Municipal Committee  
Rural Alive and Well

**Clr Michael Davis**

Marine Infrastructure Committee  
Natural Resource Management Committee

**Clr Chelsea Lee Brown**

Cranbrook Hall Committee  
Coles Bay Hall Committee  
Youth Council

## OTHER ORGANISATION REPRESENTATION:

**Freycinet Coast Tourism Board Inc.**

Mayor Bertrand Cadart, Clr Mick Fama

**Glamorgan Spring Bay Historical Society Inc.**

Clr Craig Johnston

**Freycinet Association Inc.**

Mayor Bertrand Cadart, Deputy Mayor Jenifer Crawford

**Little Swanport Catchment Management Plan  
Implementation Committee**

Clr Cheryl Arnol, Clr Michael Davis

**National Sea Change Taskforce**

Deputy Mayor Jenifer Crawford (Tasmanian Representative)

**National Timber Councils Association**

Clr Cheryl Arnol

**Role of Local Government Project (DPAC)**

Deputy Mayor Jenifer Crawford (focus group participation)

**South East Regional Development Association**

Mayor Bertrand Cadart, Deputy Mayor Jenifer Crawford (Proxy)

**Southern Tasmania Councils Authority**

Mayor Bertrand Cadart, Deputy Mayor Jenifer Crawford (Proxy)

**Southern Waste Strategy Authority**

Deputy Mayor Jenifer Crawford, Mayor Bertrand Cadart (Proxy)

**Southern Waste Media Committee**

Deputy Mayor Jenifer Crawford

**School Viability Reference Group, Education  
Representatives**

Clr Jenny Woods, Deputy Mayor Jenifer Crawford

## COUNCIL GOVERNANCE



*Mayor Bertrand Cadart*



*Deputy Mayor Jenifer Crawford*



*Cllr Cheryl Arnol*



*Cllr Mick Fama*



*Cllr Craig Johnston*



*Cllr Richard Parker*



*Cllr Jenny Woods*



*Cllr Michael Davis*



*Cllr Chelsea Lee Brown*

# COUNCIL REPRESENTATIVES

## Elected Member Overview

Members of the Glamorgan Spring Bay Council as at 30 June 2013 are:

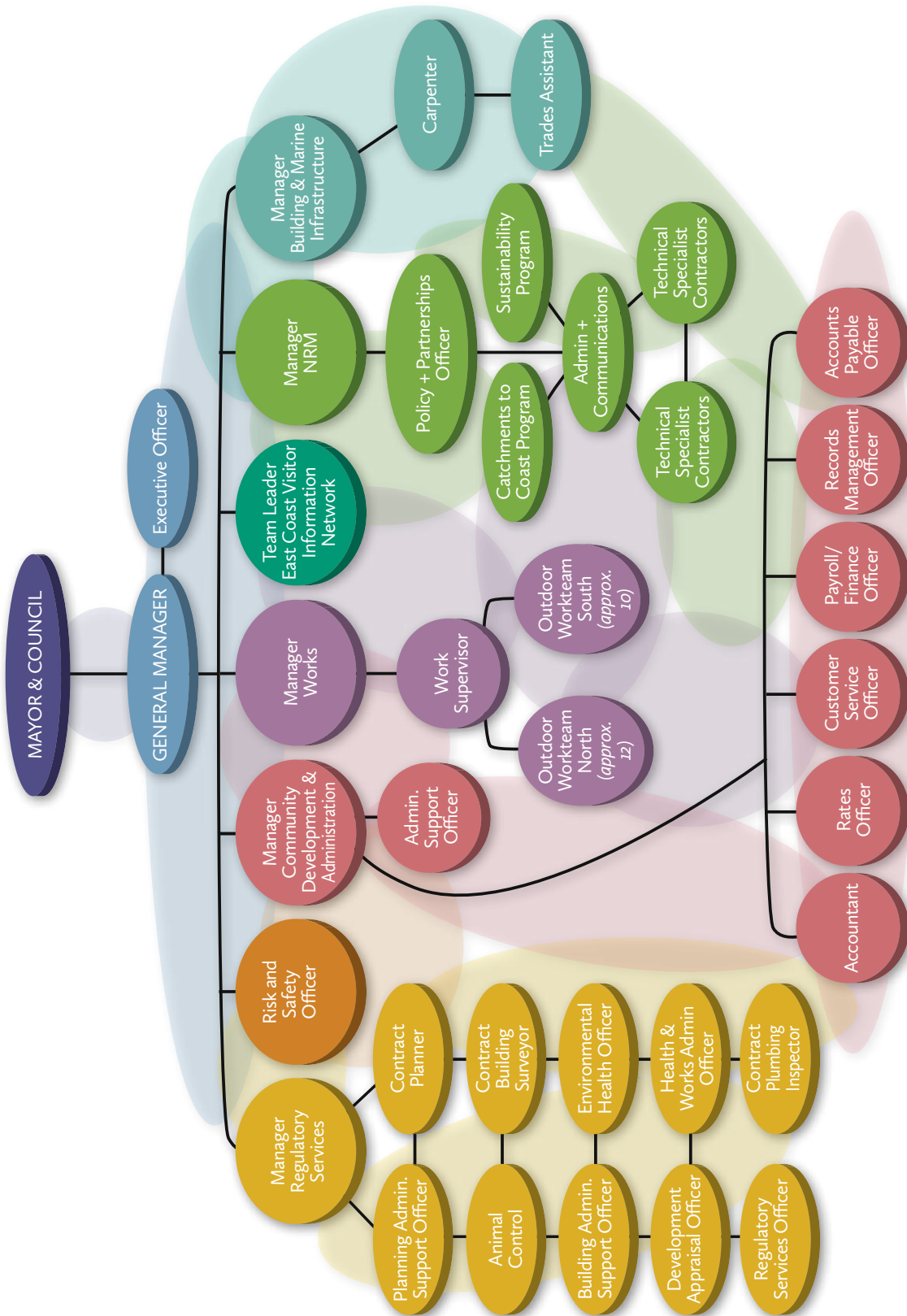
		Term Expires
Mayor Bertrand Cadart	Mayor & Councillor	October 2014
Deputy Mayor Jenifer Crawford	Deputy Mayor & Councillor	October 2014
Councillor Cheryl Arnol	Councillor	October 2014
Councillor Mick Fama	Councillor	October 2014
Councillor Craig Johnston	Councillor	October 2014
Councillor Richard Parker	Councillor	October 2014
Councillor Jenny Woods	Councillor	October 2014
Councillor Michael Davis	Councillor	October 2014
Councillor Chelsea Lee Brown	Councillor	October 2014

## Schedule of attendance at meetings July 2012 to June 2013

Name	No. of meetings
Mayor Bertrand Cadart	14
Deputy Mayor Jenifer Crawford	13
Clr. Cheryl Arnol	14
Clr. Jenny Woods	15
Clr. Mick Fama	10
Clr. Craig Johnston	14
Clr. Richard Parker	13
Clr. Michael Davis	11
Clr. Chelsea Lee Brown	10

*Total number of meetings held during the year was 15 including Special Meetings of Council.*

## ORGANISATIONAL CHART





## GENERAL MANAGER'S REPORT

This is my sixth report to the community since being appointed General Manager of the Council in late September 2007. As stated in last year's annual report this year has once again been a difficult year as the transfer of all water and sewerage assets to the regional corporation (Southern Water) from the 1st July 2009 continues to impact.

Water & Sewerage departments reported a surplus of \$337,000 in the 2008/2009 financial year and showed an average return of \$329,000 over the prior five years. Council has an investment of \$38 million in Southern Water and had not received a dividend for the reporting year at the time of this report.

On the financial side of the business, Council has reported a surplus for the 2012/2013 financial year of \$193,000 against a budget of \$0 and a prior year surplus of \$1,064,000.

Operating profit has gone from a positive \$657,000 in 2011/2012 to a negative result of (\$697,000) in 2012/2013 (budget \$386,000). A closer analysis of this result reveals the result last year included several items of revenue that incurred expenditure in the current year resulting in a poor result for 2012/2013.

A criticism of the Auditor General in the past was that Council was reporting actual deficits if capital grants were deducted from the result and I am very pleased to announce that over the last five years Council has averaged a surplus each year, although it is becoming increasingly difficult as low growth and community expectations of low rate increases impact on the results.

Employee costs are reported at \$3.5 million against the 2012 figure of \$3.2 million. This was largely attributable to the extra wages related to NRM grants that were received for specific projects.

Overall expenses showed a large increase of 13.9%.



*David Metcalf,  
General Manager*

A detailed analysis of these expenses follows. Council continues to monitor expenses and look for alternative methods of increasing revenue without the need to increase rates above CPI.

### Specific Expenditure Extraordinary Items

- Medical Services that Council provides incurred an operating loss of \$244k.
- Visitor Centres incurred an operating loss of \$166k, which is basically the setup and staffing of the Swansea Visitor Information Centre (VIC). This is expected to show substantial improvements over the next few years as business grows.
- Depreciation increased by \$86k on the prior year because of the asset revaluation that occurred. There was a positive adjustment of Council's assets of some \$19 million.
- The cost of utilities including power and water has increased by \$56k over last year.
- Employee costs increased by \$269k mainly due to the labour required to carry out the work gained in the extra NRM grants for specific projects.
- The introduction of the East Coast Regional Tourism Organisation: contribution \$57k.
- Increase in insurance costs of \$54k over the 2011/2012 period.

- Increase in legal costs of approximately \$17k over 2011/2012, although some of these may be reimbursed in 2013/2014.
- Identified error in the State Pensioner Remission with \$20k owing from Treasury which will be paid in 2013-2014.
- \$100k paid to conduct marina feasibility study (money received 2011/2012 year).
- \$45k paid for investment into Solis business case and feasibility. \$30k needs reimbursing from the developer and DED in 2013-2014.
- \$30k was included in capital grants for the NBN hub, however \$30k was expended in wages and should have been included in operating grants.
- \$52k worth of Visitor Centre stock not adjusted in VIC figures.
- Catch up on overdue valuations by Valuer General and final payment for 2011 valuation \$54k.

The Municipality needs residential, commercial and industrial growth and Council will be working strongly in 2013/2014 to try and attract these investments into our Municipality. Council's revenue increased a paltry 0.1% in 2012/2013 and property growth was almost negative at 0.5%.

Council continues to use set residential rates (Average Area Rates) for non-vacant residential properties. Rates debtors outstanding have increased however this is in relation to rates owing on properties that are due to be sold by auction early in the 2013-2014 year.

The Council remains in a strong position to benefit from the many cost saving initiatives and strong fiscal management and have set an aggressive capital works program that has been included in the 2013/2014 budget year that should increase revenues and reduce costs, and I look forward to reporting these benefits to you in the next annual report.

Council will need to make many tough decisions in 2013/2014 to ensure its long term financial sustainability such as Council offices, surplus Council properties and open space, and support of strategic developments to boost the GSBC economy.

I wish to personally thank the Mayor and the Councillors for their support and to my dedicated staff, thank you for all your efforts and support.

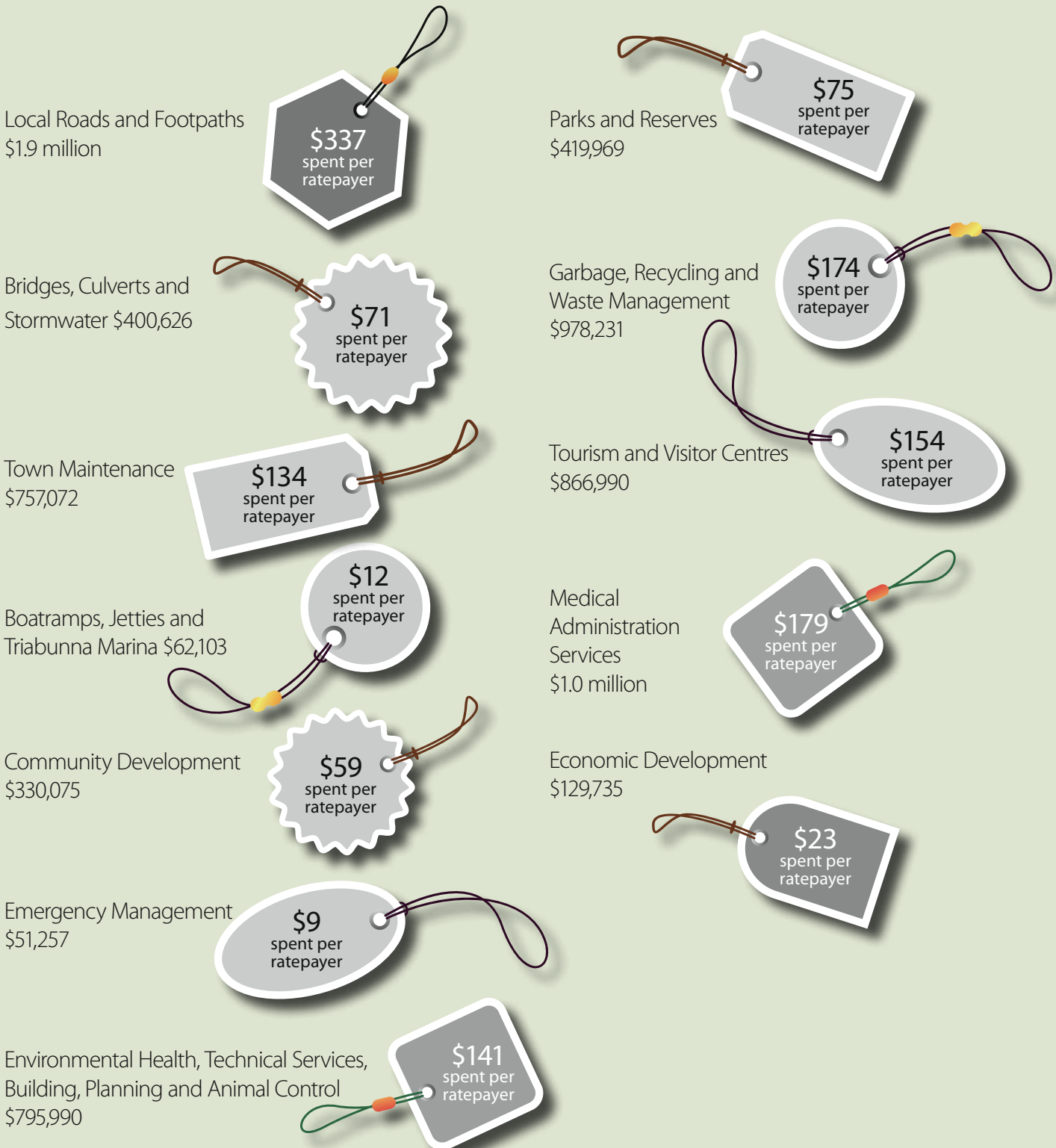
To the community thank you for your support, and to the volunteers thank you for your commitment and efforts during 2012- 2013.

*David Metcalf*

GENERAL MANAGER

## SOME FACTS AND FIGURES FOR 2012/2013 YEAR.....

It is the range of everyday services provided throughout the Municipality that accounts for the major part of our Council's expenditure, these key areas are demonstrated on this page.



# COUNCIL GOVERNANCE

## Objectives

- To ensure the needs of our community are met through a collaborative approach in terms of service deliveries and policy development.
- To ensure within our community there are dedicated means of consultation on a broad scale.
- Consistently monitor service levels to the community to ensure they are in line with community expectations.
- As custodians, adequately plan for the renewal and replacement of existing infrastructure using proficient asset management principals.
- To provide leadership and continuity to our community.

## Annual Aims for 2012-2013

- Provide decisive and strong leadership for our community. **(Ongoing)**
- Continue to conduct ourselves in an open and transparent manner. **(Ongoing/Achieved)**
- To advocate on behalf of our community Regional, State and National issues. **(Ongoing)**
- To hold regular meetings of Council. **(Ongoing/Achieved)**
- Continue participation with the Local Government Association of Tasmania with a particular focus on equal representation, economies of scale and issues of significance. **(Ongoing/Achieved)**
- Ensure Council is continually abreast of issues which are pertinent to our area and where necessary react in a proactive manner for our community. **(Ongoing/Achieved)**

## Major projects and tasks for 2012-2013

- Identify key stakeholder groups in each town in order to ensure effective and efficient communication strategies with our community. **(Ongoing/Achieved)**
- Develop a new or updated strategic plan for 2012-2020. **(Achieved)**
- Develop Council's community governance system including principles, policies, procedures, indicators, tools and resources. **(Ongoing/Achieved)**

## Performance Measures

- Conducting regular meetings of Council. **(Achieved)**
- The level of effective communication with the community. **(Achieved)**
- Minutes of meetings are available in an efficient manner to the community. **(Achieved)**
- Number of appearances before the Code of Conduct Committee. **(Nil)**
- Infrastructure principles are adhered to resulting in a decrease in Council's funding renewal gap. **(Ongoing)**

## MEDICAL ADMINISTRATION SERVICES

### Objectives

- To ensure the community has adequate access to medical services across our municipal area. **(Achieved)**
- To ensure the delivery of an appropriate emergency medical service. **(Ongoing)**
- To work in collaboration with State Government and the community to ensure this precious service delivery is sustainable for our area into the future. **(Ongoing)**

### Performance Measures

- Rural Primary Health Service objectives are clearly defined and implemented. **(Achieved)**
- Appropriate communication and consultation with Glamorgan Spring Bay Rural Primary Health Service Committee and Bicheno Health Committee. **(Achieved)**

### Annual Aims for 2012-2013

- Regularly communicate progress and achievements to our community in this area. **(Ongoing)**

### Major projects and tasks for 2012-2013

- Develop and implement a Community Health Development Strategy for the whole municipality, with the aim of ensuring there is an effective medical system available to Glamorgan Spring Bay residents including a 24 hour, 7 day a week medical service in emergency situations. **(Ongoing)**
- Monitor the Rural Primary Health Services Agreement objectives under the auspice of May Shaw Health Centre, and in particular ensure that the community benefits from this contract. **(Ongoing)**
- Lobby the Commonwealth Government to ensure renewal of this service in future years. **(Achieved)**

*Life is a beach, Raspins Beach by P. Dillon*





## CORPORATE SERVICES

As your first point of contact with Council, the Corporate Services Team is entrusted with the provision of quality customer service and administration to the community.

The Corporate Services team manages accounting, rates, payroll, accounts payable and receivable, records management and reception staff.

### Annual Aims for 2012-2013

- To continually monitor and review Council's financial situation and report findings to Council in a clear and transparent format on a monthly basis. **(Achieved)**
- Ensuring the issue of accounts for rates, water and dog notices to our customers are in accordance with Council instructions. **(Achieved)**
- Prepare the annual Financial Statements by the 15th August 2013. **(Achieved)**
- Complete Council's Community Strategic Plan for 2012-2020. **(Achieved)**

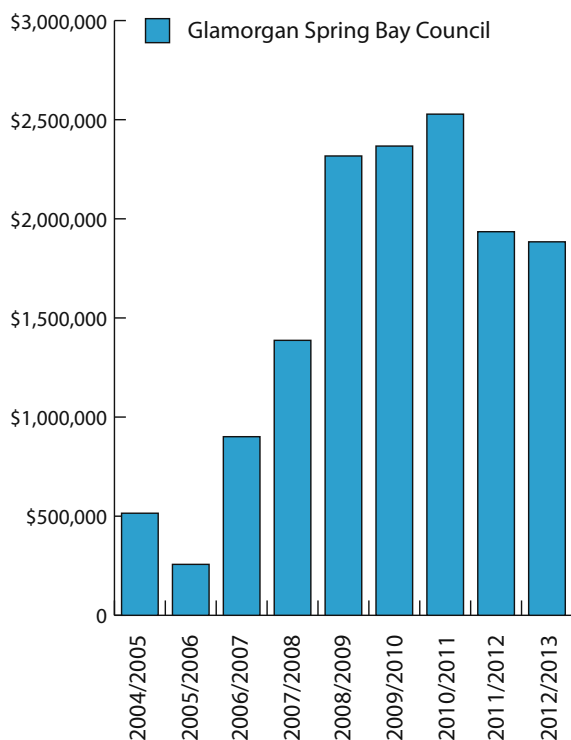
### Major projects and tasks for 2012-2013

- To review our five year and broader 10 year Financial Plan aimed at providing Council with sound financial management practices, improved cash flow and the ability to meet its existing demand in terms of asset management preservation. **(Achieved)**
- To continue to analyse existing processes and practices with the aim of implementing more cost effective and integrated systems to streamline Council operations. **(Continuing)**
- Rationalise Council's assets with particular emphasis on surplus property and report to Council with recommendations. **(Delayed to 2013-2014)**
- Ensure contemporary systems are achievable through the continual assessment and enhancement of information technology software. **(Achieved)**
- Report key performance indicators in various areas to Council to outline our successes and where improvement can be made. **(Continuing)**

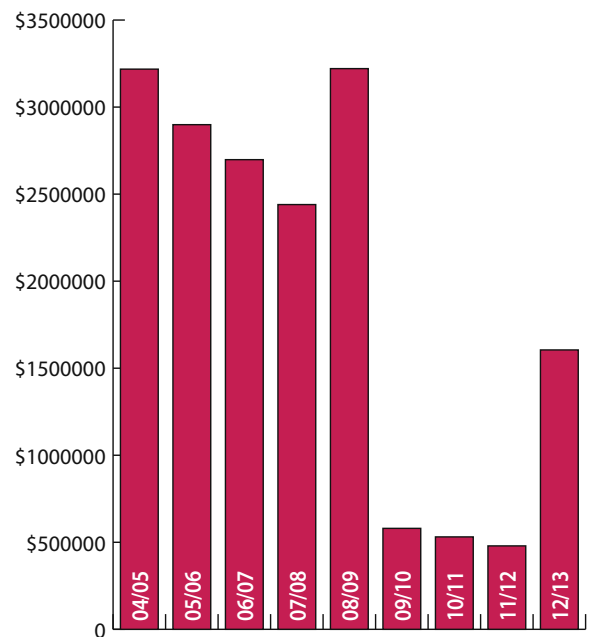
- To continue to foster asset management principles throughout the Council. **(Continuing)**
- Undertake internal communication strategies aimed at increasing the level of information to all internal stakeholders across the Council environment. **(Continuing)**
- Compile a contract register to ensure a more streamlined approach to contract management across the organisation. **(Delayed to 2013-2014)**
- Develop a culture related to the capture of corporate history and continue to improve records management systems. **(Continuing)**
- Conduct a property auction for properties with three years of rates outstanding to recover debt. **(Delayed to 2013-2014)**
- Look for resource sharing opportunities with surrounding Councils particularly in regard to the NBN coming to Triabunna. **(Continuing)**
- Completion of the strategic plan 2012-2020. **(Achieved)**

GRANTS RECEIVED 2012-2013					
Type	From	Purpose	From	How Received	Amount
Specific Grant	Department of Broadband and Digital Economy	NBN Broadband	Commonwealth	Application	\$113,438.20
Specific Grant	Department of Police and Emergency Management	Emergency Building	Commonwealth/ State	Application	\$180,000.00
Specific Grant	Tasmanian Community Fund	Swansea Hall	State	Application	\$64,522.00
Financial Assistance Grant	State Grants Commission - From Commonwealth	General - Roads, Bridges, etc	Commonwealth	Yearly	\$1,316,609.79
Specific Grant	Commonwealth/State	NRM Projects	Commonwealth/ State	Application	\$363,095.00
Specific Grant	State	NRM -Serrated Tussock	State	Application	\$25,250.00
Road Tax	DIER - State	Road Tax	State	Yearly	\$19,778.00
Specific Grant	Department Health & Human Services	Rural Primary Health	Commonwealth	Application	\$404,217.71
Roads to Recovery	Department of Infrastructure	Roads to Recovery	Commonwealth	Yearly	\$248,635.00
					\$2,735,545.70

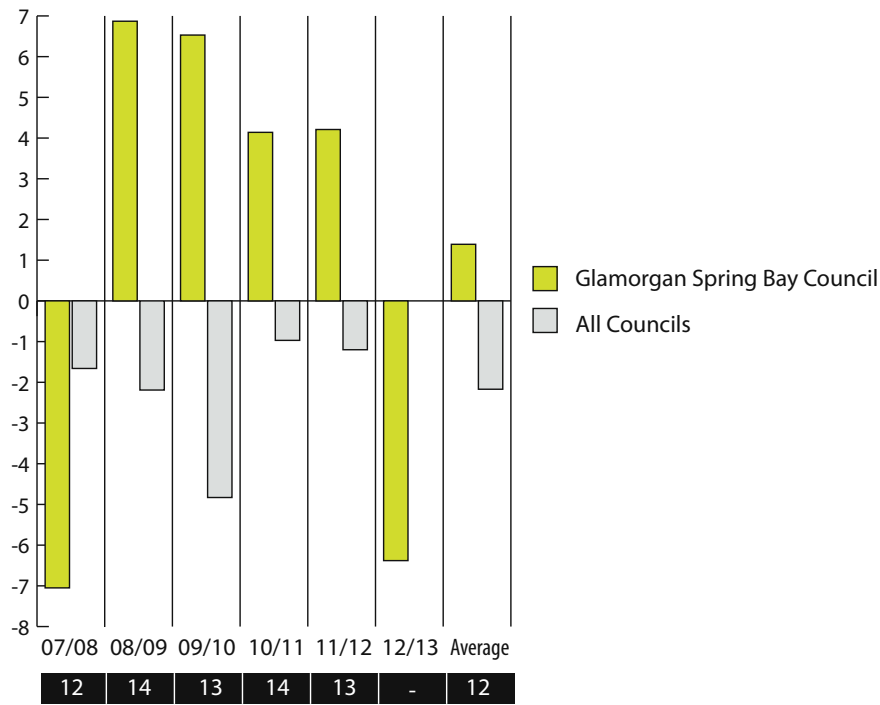
## Cash and Investments



## Borrowings

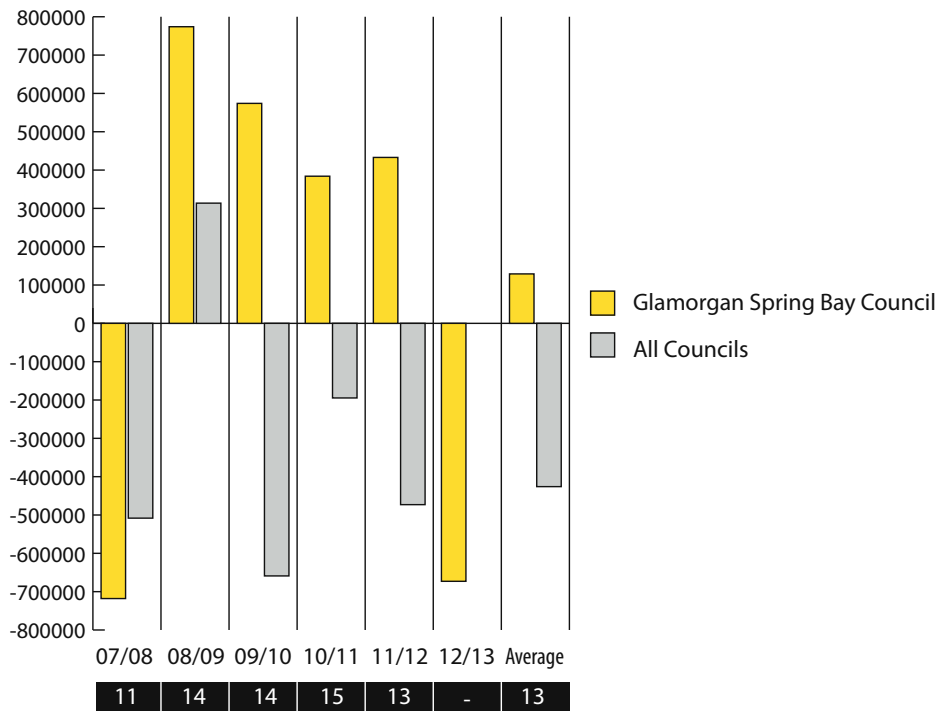


### Operating Surplus Ratio Over Time Benchmark >0



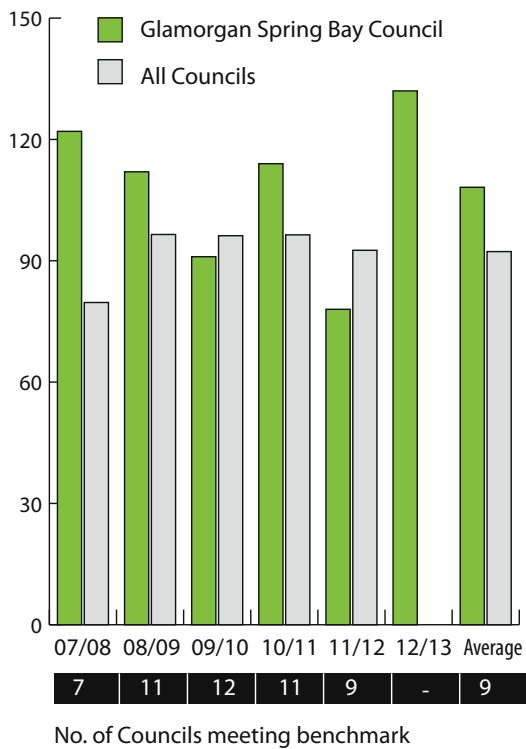
No. of Councils meeting benchmark

### Operating Surplus Over Time \$

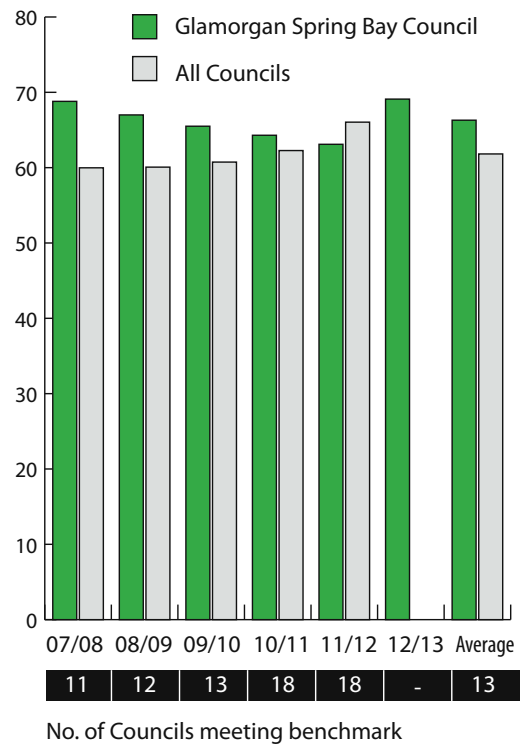


No. of Councils in surplus

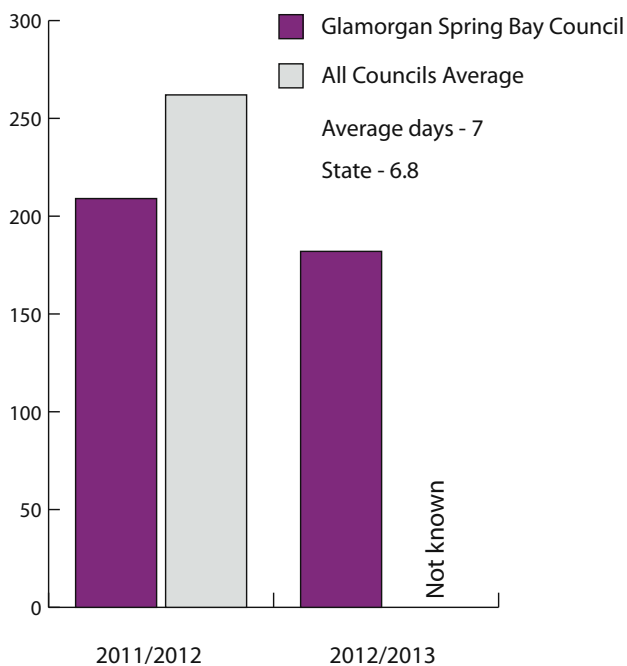
### Asset Sustainability Ratio Benchmark >100%



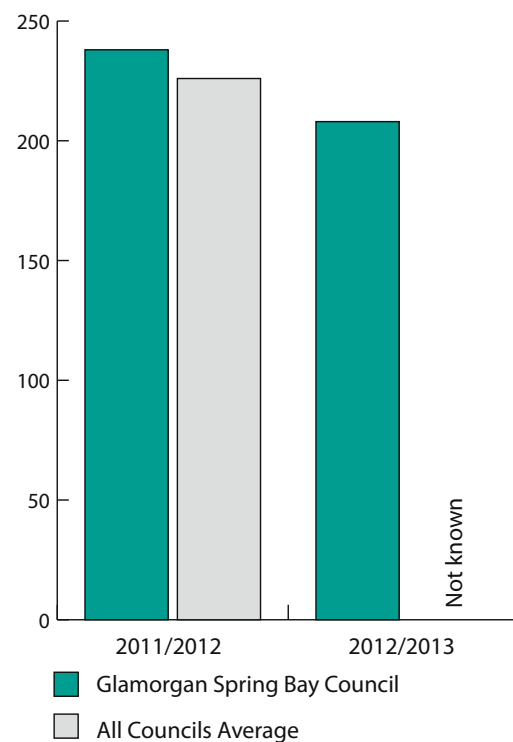
### Road Asset Consumption Ratio Benchmark >60%



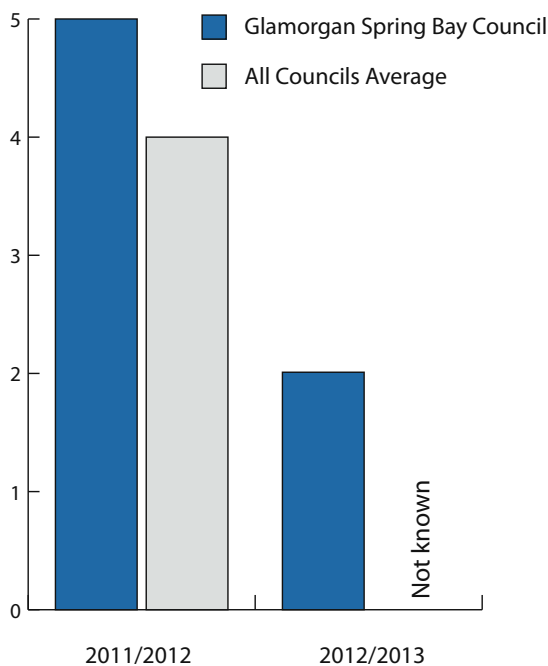
### Building Applications



### Development Applications All assessed in statutory timeframe



### Appeals RMPAT



### ELECTED MEMBER PAYMENTS

In accordance with Section 72 (1) (cb) of the Local Government Act, the following table shows the total gross payments made to the Mayor, Deputy Mayor, and Councillors in terms of elected member allowances and expenses.

Mayor \$ 39,383

Deputy Mayor \$ 23,878

Councillors \$ 71,951

### SENIOR MANAGEMENT PAYMENTS

In accordance with Section 72 (1) (cd) of the Local Government Act, the following table shows the total annual remuneration paid to employees who hold Senior Management positions at the Council

The value includes the cost of superannuation and any motor vehicle and other benefits that may be supplied.

Salary Band per annum	No. of Employees
\$120,000 - \$140,000	1
\$100,000 - \$120,000	0
\$80,000 - \$100,000	1
\$60,000 - \$80,000	4

### TENDERS

TENDER No.	DATE	DESCRIPTION	AWARDED TO	COST (no GST)
T003-2012	1 November 2012	Bridge Replacements	Tas Marine Construction	\$166,923
T004-2012	1 November 2012	2012-13 Sealing Programme	Roadways	\$310,000



## SAFETY & RISK MANAGEMENT

### Annual Aims for 2012-2013

- Conduct a review of standard operating procedures for staff and create procedures where we may be deficient. **(Ongoing)**
- Reduce the number of workplace injuries and lost time to Council. **(Achieved)**
- Aim to reduce the number of incidents attributed to Council from visitors and the community alike. **(Ongoing)**

### Major projects and tasks for 2012-2013

- Develop and review an OH&S Plan for approval by the General Manager and commence implementation of the strategies. **(Ongoing)**
- Conduct a self assessment of existing practices and ensure any deficiencies are subsequently included in the OH&S Plan to be improved. **(Ongoing)**
- Continue to implement, and enhance where required, the existing Risk Management Plan. **(Ongoing)**
- Consult our community groups who manage Council assets to collectively enhance existing practices. **(Delayed to 2013-2014)**

## ADMINISTRATION



*Lona Turvey,  
Community Development  
and Administration  
Manager*

The administration section of Council deals with the day to day activities of payroll processing, records management, accounts payable and receivable, rating management and reception.

Contemporary systems and practices support the work of the Council, General Manager and staff and provide timely and accurate data and information that assists them to make decisions.

### Objectives

- To meet the quality customer service guidelines contained within Council's Customer Service Charter.
- To ensure that the data processed is timely and accurate.
- To ensure that the Council's corporate history is maintained through data storage mechanisms.

### Annual Aims for 2012-13

- To ensure the smooth transition to the new financial and accounting system. **(Achieved)**
- Ensure rates are set and distributed in July 2013. **(Achieved)**

### Major projects and tasks for 2012-2013

- Introduction of new financial and accounting system. **(Achieved)**

# COMMUNITY DEVELOPMENT

## Objectives

To assist in increasing the economic, social and environmental wellbeing of the residents, their communities and visitors within our municipal area.

The Community Development unit provides community support and wellbeing opportunities to the residents of our area to foster and develop a caring community.

It is responsible for a range of services and activities that increase the wellbeing and quality of life of our citizens. This unit is instrumental in supporting community organisations and identifying opportunities for them to prosper, both socially and financially, as well as facilitating collaborative practices with external partners to provide opportunities for special projects and activities in our community.

## Annual Aims for 2012-2013

- Co-ordinate major events. **(Achieved)**
- Work with health professionals to increase opportunities for older people to enhance their physical wellbeing. **(Ongoing)**
- Analyse youth issues facing our community and make recommendations to Council in relation to youth development, support and facilities. **(Ongoing)**
- Ongoing support of the Glamorgan Spring Bay Youth Council. **(Ongoing)**
- Ensure the quality and diversity of the community newsletter. **(Ongoing)**
- Support and encourage community volunteers by recognising and acknowledging their contributions to our area. **(Ongoing)**
- Continue to participate in partnership with the

State Government in the Community Road Safety Partnership program, implementing identified strategies and promoting road safety initiatives within our municipal area. **(Ongoing)**

- Administering of Council's Community Small Grants Programme. **(Ongoing)**
- Support the relevant organisations in attracting volunteers. **(Ongoing)**
- Liaison and input into Eldercare and Bicheno Housing Committees. **(Ongoing)**

## Major projects and tasks for 2012-2013

- Co-ordinate major events for our area such as Australia Day, Seniors' Week, Adult Learners' Week, Youth Week, Seafest and Carols at the Marina. **(Achieved)**
- Facilitate annual photography competition. **(Achieved)**
- Production and distribution of the 2013 calendar. **(Achieved)**
- Implement and support new initiatives of the Community Road Safety Partnership. **(Achieved)**
- Co-ordinate community newsletter. **(Achieved)**
- Project manage the Glamorgan Spring Bay Art Prize. **(Achieved)**

**The following report details some of the events and activities carried out during the year, as endorsed by Council in the 2012-2013 Annual Plan:**

## West Australian Nightingale Chorale

In July 2012 the community was treated to a concert by the West Australian Nightingale Chorale. The choristers, who are based in Bunbury, Western Australia, were visiting Tasmania for the Festival of Voices. The Orford Hall was packed to capacity for the concert and the choir, lead by musical director Vivianne Knight, was given a standing ovation.



## Digital Hubs Program

Council was successful in obtaining a Commonwealth grant of \$187,790 under the Digital Communities Initiative to set up a Digital Hub in Triabunna. The Digital Hub is located in the Spring Bay On-Line Access Centre and will allow local residents to increase their online engagement and better understand the opportunities presented by the National Broadband Network. Free computer courses commenced in January, 2013 and are ongoing.

## Seniors' Week Bus Trip

To celebrate Seniors' Week 2012, forty-seven (47) seniors from Buckland, Orford, Triabunna, Swansea and Bicheno joined a bus trip to the Evandale Market, followed by a buffet lunch at the Country Club Launceston.

A number of seniors had requested a trip to the Evandale Market and it proved to be extremely popular, with participants filling their baskets with fresh fruit and vegetables, jams and preserves, as well as garden plants and Christmas gifts.

## Triabunna Christmas Parade and Carols

The Australian Army Band, Tasmania, led the 2012 Christmas Parade held in Triabunna on Friday, 7th December. Following the Parade, the Lions Club of Spring Bay provided a free barbecue to the children before the band struck up again for the Glamorgan Spring Bay annual Christmas Carols. Many children joined in dancing and singing along with the band.



## Spring Bay Suicide Prevention Network

The Spring Bay Suicide Prevention Network was formed in 2009 under the auspices of Wesley Life Mission, a Sydney based not-for-profit organisation.

## COMMUNITY DEVELOPMENT



The aim of the Network is to raise awareness and reduce the stigma of suicide and mental health in the community.

A small but dedicated group of community members undertook a number of initiatives throughout the year. One such event was a Memorial Day held at Spring Beach in November which was attended by more than eighty (80) people.

Ryk Goddard, well-known radio personality, undertook the role of Master of Ceremonies. Following a welcome from the Mayor, Father Terry Rush gave a short address and prayer which was followed by a poem read by Kate Jackson, *"Miss me but let me go"*. Local boys Kory and Aaron Parker sang a duet – *"Tears in Heaven"* – after which everyone was invited to walk down to the beach, led by bagpiper Matthew Driessen playing *"Flower of the Forest"*. To the sound of John Williamson singing *"Flower on the Water"*, wreaths and flowers were cast into the water in remembrance of those lost to suicide. After a final prayer and reflection time, a free barbecue lunch was provided by the Rotary Club of Spring Bay.

The Memorial Day was a very poignant and beautiful service and everyone who attended was full of praise for the event.

It is planned to make the Memorial Day an annual event.

Another very successful event was the Wear a Hat Day

which was organised by the Network to raise funds for Mental Health Research. The Wear a Hat Day was held in Triabunna on 5th June, 2013 and was attended by approximately sixty (60) people wearing hats of all descriptions. Former CEO of Southern Water, Danny Sutton, was the guest speaker and he spoke candidly about his own personal journey with depression and the impact it had on his life and that of his family. He also spoke about the tools required for better health and self-care and reminded people of the importance to ask for help and also reinforced that there is life beyond mental illness.

**Over \$1,000 was raised from this event.**

### Australia Day Citizen of the Year



Well-known Bicheno resident, Jenny Logie (above left), was presented with the 2013 Glamorgan Spring Bay Australia Day Citizen Award at a presentation ceremony held in the Bicheno Hall on 26th January.

The award is for outstanding service to the local community over a number of years and Jenny has certainly made a significant contribution to the Bicheno community since taking up residence in the town about ten years ago.

Jenny has been involved in many organisations, including





past member and chair of the Bicheno Community Development Association, former member of the Bicheno Hall Committee, co-ordinator of the very successful annual Bicheno Food and Wine Festival, was the main driving force behind the establishment of the Little Penguins Child Care Centre in Bicheno and a board member of the Swansea/Bicheno Community Bank.

Following this presentation, the Mayor held a Citizenship Ceremony for Zhanna Prokofyevna Kugay (above far right) and Meilan Zhang (above far left) who were welcomed as Australian citizens.

## Youth Week 2013

A bus load of young people aged between 12 and 15 years celebrated Youth Week with a trip to Hobart where they went skating on the new synthetic skate rink at Mawson's Place, followed by lunch at Fish Frenzy. After lunch they travelled to Bellerive where they participated in all the activities available at the Clarence City Council's Youth



Festival which was held on the Bellerive Boardwalk. The Clarence City Council provided funding towards the cost of the bus from a Youth Week grant.

## Rural Communities Program

Fourteen second year medical students were welcomed to Glamorgan Spring Bay at a morning tea held in Triabunna on 15th April, 2013. The morning tea was attended by more than thirty (30) community members, including medical practitioners, staff from East Coast Health, local police, paramedics, volunteer ambulance officers and volunteer fire officers.

The medical students were participating in the Rural Communities Program which aims to provide the students with an understanding of the network of care available to members of rural communities and how that impacts upon the lives of people with a range of acute and chronic conditions in those communities.

This was the fourth year that a group of medical students has been placed in Glamorgan Spring Bay and a full program kept them busy for the week.

At the end of the week, the students reported back to the community on their activities and indicated that it had been a valuable experience and had given them a much better insight into how a rural community works.

## Patricia Dupont Concert

Professional French singer and entertainer, Patricia Dupont, approached Glamorgan Spring Bay Mayor, Bertrand Cadart, offering to hold a free concert to raise funds for victims of the Bicheno bushfires during her visit to Australia in February 2013.

The concert came about when Ms Dupont saw a French documentary on Glamorgan Spring Bay's mayor titled "Le Diable Francaise de Tasmania" (The French Devil of Tasmania) which was filmed on the East Coast by a French

## COMMUNITY DEVELOPMENT



film crew last year. The documentary was viewed by an audience of 5.4 million people worldwide.

Ms Dupont was coming to Australia to visit her daughter in Sydney and decided she would like to come to Tasmania to meet the French Mayor and upon hearing about the bushfires, Ms Dupont offered to hold a concert.

The concert was held in the ballroom of the Hobart Town Hall in February and was organised jointly by the Glamorgan Spring Bay Council and Alliance Francaise. The spectacular venue was very kindly donated free of charge by the Lord Mayor of Hobart, Alderman Damon Thomas, who also attended the concert.



It was an extremely fun evening for the more than 160 people who attended, with lots of opportunity for audience participation. Ms Dupont encouraged the audience to sing along to songs by famous French singers such as Edith Piaf, Charles Aznavour, Joe Dassin and Hugues Aufray.

Ms Dupont finished on a high with a very entertaining song she had written about the Mayor, which received much laughter and applause from the audience. The concert ended with a standing ovation for Patricia. Just over \$2,000 was raised and news of the concert was even reported back in France.

### Tasmanian Tidy Towns Awards 2012

The Keep Australia Beautiful Tidy Towns Awards were presented at a ceremony held in Wynyard in December 2012 and entries from Glamorgan Spring Bay received the following awards:

#### **Population Category Winner 501 – 2,000**

Swansea

**Certificates of Excellence** which recognise exceptional effort and achievement were awarded to the following groups and individuals in Glamorgan Spring Bay.

#### **Community Actions & Partnerships:**

Orford Bowls Club  
Mick and Robyn Desmond  
Peter Hyland  
Geoff & Lillian Whitton  
Neal McDermott & Noel Stanley  
Jenifer Crawford  
Swansea/Bicheno Community Bank  
The Great Oyster Bay Community News

#### **Environmental Innovation and Protection:**

David Tucker  
Geoff Preston & Vicki Garrity

### **Environmental Innovation & Protection/Water Conservation:**

Tasmanian Bushland Garden Inc.

### **Health & Wellbeing**

Prosser House Respite Centre

Glamorgan Spring Bay Council

David Gatenby

Noel Burnell

Robyn Klobusiak

Swansea Primary School

Jo Raspin & Judy Pyke

Reg Waldren

A number of **Certificates of Appreciation**, which acknowledge and celebrate the efforts of individuals, groups and local government to enhance the sustainability of communities, were also awarded.

## **Living with Cancer Education Program**

Glamorgan Spring Bay Council was proud to join with the Cancer Council of Tasmania and Rural Alive and Well to bring to the East Coast the "Living with Cancer Education Program" which was provided free of charge.

The program was held over six weeks and provided a unique opportunity for individuals to hear from specialists without having to travel to a major city.

The program included sessions on:

- Cancer Information and Available Support Services
- Information about Leukaemia, Myeloma, Bowel Cancer, Lung Cancer and all Gynecological Cancers
- Radiation Therapy
- Chemotherapy and Hormone Therapy
- Cancer and Nutrition
- Coping with the Emotional Impacts of Cancer.

Those people who attended found the program very informative and it also provided an opportunity for them

to ask questions and discuss issues with specialists either during or confidentially before and after the sessions.

## **Photography Competition 2012**



The winner of the Glamorgan Spring Bay 2012 photography competition was Robyn Shallard with her image "Golden Oldies" taken looking across at the Hazards, Coles Bay (photograph above).

The winning photograph was used as the cover page for the 2013 calendar and Robyn received a prize of \$500.

Runners up in the competition, in no particular order, were: Alan Jennison, John Smith, Michael Davis, Karl Kreuzer, Ian Bresnehan, Maurice Banks, David Fisher, Rebecca McDonald, Heather Wilson and Angela Walker.

## **2013 Calendar**

The Glamorgan Spring Bay 2013 calendar featuring photographs of the winning entries from the photography competition once again proved to be very successful.

The calendar is self-funding and profits are used for youth projects and activities within the municipal area.

The calendar is also an excellent promotional tool for our area and ends up in homes all over Australia and the world.



## COMMUNITY DEVELOPMENT

### Glamorgan Spring Bay Art Prize 2013

**The fourth Glamorgan Spring Bay Art Prize** was officially opened by the Mayor, Bertrand Cadart, at the Swansea Town Hall on Friday, 7th June, 2013. Over 100 entries were received and the judges were very impressed with the overall standard of works.

#### AWARDS WINNERS:

**Open Award:** *(Sponsored by the Federal Group)*

Jacki Murphy – “South of the Gulch”

Highly Commended: Jacki Murphy – “Odd Pair”.

**Watercolour Award:** *(Sponsored by Freycinet Lodge)*

John Cruden – “Saltworks”

**Marine Vessels Award:** *(Sponsored by Glamorgan Spring Bay Council)*

John Fisher-Thomas – “Laser Sailors”

Highly Commended – Gerry Jensen – “Waiting for the Tide”.

**Rocky Hills Award for Best Landscape:** *(Sponsored by Avalon Coastal Retreat)*

Meredith Littlejohn – “Coastal Vista” (Triptych)

Highly Commended: Fleur Brett – “Tassie Farmland No. 1”



*Left to Right - Judges Bill Mearns and Greg Leong with Open Award winner Jacki Murphy and Meredith Churchill from Freycinet Lodge*

Commended: Helen Jessup – “Hazards from Pelican Bay” (Diptych)

**Freycinet Award for Glamorgan Spring Bay Residents & Ratepayers:** *(Sponsored by the Spring Bay Theatre Company)*

Charles Mace – “A Pause for Thought”

**Maria Island Award for an Abstract:** *(Sponsored by Gallery Artspace)*

Shaun Cousins – “Don’t Speak”

**People’s Choice Award:** *(Sponsored by Artery)*

John Cruden – “Aboriginal Man”

**Glamorgan Spring Bay Council Acquisitions:**

Meredith Littlejohn – “Coastal Vista” (Triptych);

Jack James – “Tesselated Pavement”.

#### OTHER SPONSORS:

Meredith House

Swansea Bark Mill

#### JUDGES:

Greg Leong

Bill Mearns

Patricia Sabine

### Glamorgan Spring Bay Community Road Safety Partnership

The Glamorgan Spring Bay Community Road Safety Partnership (CRSP) was established in 2004 and continued to be a very successful road safety initiative co-ordinated by Council in partnership with the Department of Infrastructure, Energy and Resources (DIER). The CRSP program has engaged the local community to assist and support the implementation of strategies that address high risk road user behaviour at a grassroots level.

The Partnership is an excellent example of what can be achieved when two tiers of government and local community groups work constructively together.

The Glamorgan Spring Bay CRSP program has resulted in a significant number of volunteers and community advocates actively participating in road safety related activities throughout the municipal area. It is a considerable contribution and one that underpins the program.

In a small state and especially in a small community like ours, a road death has a devastating “ripple effect” as the impact spreads from the victim’s immediate family to friends, workmates and the wider community.

Some of the local CRSP initiatives include:

- *Alcoliser on Loan* project – involving voluntary breath testing at participating hotels and clubs.
- Roadside Crash Markers erected at fatal and serious injury crash sites.
- Voluntary breath testing provided at Seafest Festival.
- A new Variable Message Sign trailer funded by a grant from Motors Accidents Insurance Board (MAIB) to be used to raise awareness as part of a coordinated program supported by police.
- Motorcycle warning signs erected at high risk locations on Tasman Highway.
- Older Driver seminars conducted as part of Seniors’ Week.
- Drink driving awareness displays at strategic locations.
- General awareness messages distributed through local publications.
- Introduction of the “What’s Around the Corner” information warning signs erected on the Tasman Highway and flyers distributed at strategic locations to reinforce relevant road safety messages.

## Reclink Football

Reclink is a charitable organisation whose mission is to provide sport and arts activities to enhance the lives of people experiencing disadvantage.

Reclink Football had its beginnings a few years ago when



*East Coast Roos pictured with teacher and coach, Daniel Hassett, following a Reclink Football game*

officers from the Tasman, Southern Midlands, Sorell and Glamorgan Spring Bay Councils met to look at setting up a football league for regional schools which were disadvantaged by student numbers and distance. Reclink provided each team with football gear, including jumpers, boots, socks, shorts, flags and balls.

Since then, four football matches are played each year, culminating in a Gala Day at the North Hobart Football Oval which is sponsored by Reclink.

Schools that participated in Reclink in 2012/13 were Oatlands, Sorell, Tasman, Glenora, Campania/Bothwell and Triabunna.

## Orford Odeon

In December 2010, a partnership between the Orford Primary School and the Glamorgan Spring Bay Council was established to bring movies to our community. A small committee of five was established to drive the project.

Since that time, the Orford Odeon has continued to grow and has been an outstanding success, with many films attracting a full-house.

The aim is to provide a cinema experience that is accessible to our community, particularly the elderly

## COMMUNITY DEVELOPMENT

and the young. Apart from the entertainment aspect, the cinema provides a great opportunity for people to socialise and make new friends.

The Orford Odeon screens movies in the School's Performing Arts Centre on a monthly basis and more frequently during school holidays.

One of the highlights of the Orford Odeon is its theme-based café, which is decorated by committee members, David Kirk and Gavan Barber, prior to each movie. David and Gavan also obtained materials and built eight (8) sound boxes valued at \$5,000 and these have greatly improved the quality of the sound.



A free bus service, which is provided through a sponsorship program, is available to transport movie-goers from Orford/Triabunna/Buckland to the Orford Odeon.

Profits from the Orford Odeon are shared between the Orford Primary School and Council and these funds are used for youth projects and activities.

### Seafest

Approximately 2,000 people attended the second Seafest marine festival which was held in Triabunna on Friday, 22nd (Schools Day) and Saturday, 23rd March (Community Festival Day).



Seafest, a collaborative venture between Glamorgan Spring Bay Council and Triabunna District High School, was launched by His Excellency, the Honourable Peter Underwood A.M., Governor of Tasmania, who noted that, "community events like the Seafest Marine Festival have an important part to play in finding alternative ways to bring prosperity to this beautiful part of Tasmania".

Several hundred children from surrounding schools attended Schools Day which is a day of interactive discovering and learning about our coast and marine environments through hands-on activities and experiences. It is also a fun-filled day with a number of water-based activities.

Community Festival Day included an expanded food and wine element, live entertainment and market stalls, as well as a fishing competition, kayaking and long boat rowing, a model boat exhibition, and the popular jet-ski race to Maria Island.





## Community Small Grants Program

Council's Community Small Grants Program provides financial assistance to community groups and organisations for projects, events and equipment which provide a benefit to the Glamorgan Spring Bay community. Council determines its allocation during budget deliberations and applications are considered throughout the year until those funds are exhausted.

### The following grants were approved under the Community Small Grants Programme in 2012-2013:

Bicheno Busy Fingers.....	500
The Bay Theatre Group.....	1,000
Spring Bay Singers.....	1,000
Christmas Party for Bicheno Seniors.....	500
Freycinet Association Inc.....	1,000
Coles Bay Half Triathlon.....	1,000
Lions Club of Glamorgan.....	800
Spring Bay Maritime Discovery Centre Community Shed .....	1,000
Bicheno Bowls Club.....	1,000
Makers Creators.....	1,500
Eastcoast Regional Development Organisation Inc.....	810
Spring Bay Netball Association .....	1,000
Bicheno Petanque Club .....	1,000

### Some more Seafest images....





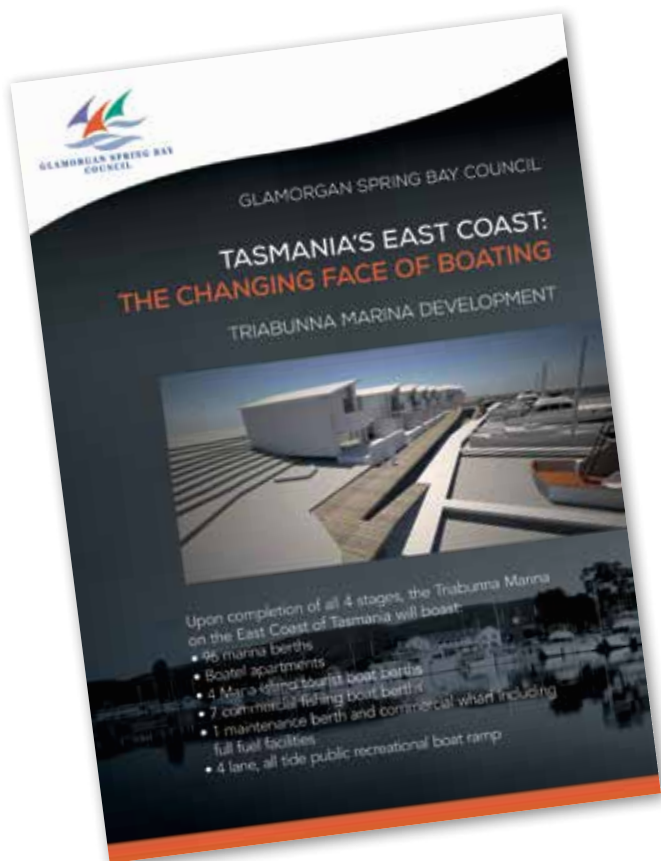
# TOURISM AND ECONOMIC DEVELOPMENT

Tourism remains vitally important to the economy of the Glamorgan Spring Bay area. In recognition of the importance of tourism to our area, Council has committed to fund a new organisation called the East Coast Regional Tourism Organisation (ECRTO), in partnership with Break O'Day Council and Tourism Tasmania. This organisation has been in place since October 2012.

## ECONOMIC DEVELOPMENT

### Objectives

- To work in partnership with Government, local authorities and local operators. **(Ongoing)**
- Identify funding opportunities to continue supporting this role. **(Ongoing)**
- Look for economic development opportunities within the Municipality but with a particular focus on Triabunna. **(Ongoing)**



### Annual Aims for 2012-2013

- To continue fostering a relationship with Government agencies in relation to Economic Development. **(Ongoing)**
- Continue consultation with key stakeholders. **(Ongoing)**
- Investigate the formation of an economic development steering committee for the Municipality in conjunction with the Department of Economic Development and other key stakeholders. **(Not Achieved)**

### Major projects and tasks for 2012-2013

- Identify any funding opportunities for this area. **(Ongoing)**
- Investigate the possibility of new industry growth in the Municipal area and in particular Triabunna. **(Ongoing)**
- Implement strategies identified in the Triabunna and Bicheno Structure Plans and the Triabunna/Orford/Maria Island visitor plan (TOMI). **(Ongoing)**

### Performance Measures

- Additional funding opportunities sought to initiate key programs. **(Ongoing)**
- Identify options for new industry growth in our Municipality and implement. **(Ongoing)**

# TOURISM

## Objectives

- To continue to support the formation and operation of the East Coast Regional Tourism Organisation (ECRTO) in conjunction with the Break O'Day Council. **(Achieved)**

## Annual Aims for 2012-2013

- Support the new ECRTO in conjunction with the Break O'Day Council. **(Achieved)**

## Major projects and tasks for 2012-2013

- Where possible assist with the set up of ECRTO. **(Achieved)**

## Performance Measures

- Formation and incorporation of the board. **(Achieved)**



*By A. Saunderson, Coswell Beach Sunrise 5*

# VISITOR INFORMATION NETWORK

## Objectives

- To maximise the economic benefits of tourism to Glamorgan Spring Bay Municipality. **(Achieved)**
- To establish fully operational and in the future self funded Visitor Centres in Swansea, Triabunna & Bicheno. **(Achieved)**
- To deliver to the community and visitors alike, a welcoming and informative experience to our Visitor Information Centres. **(Achieved)**
- To acknowledge and encourage participation from our volunteers. **(Achieved)**
- Implement a visitor survey which will gauge satisfaction of our services and provide the ability for suggestions to be made regarding the improvement of our Centres. **(Ongoing)**
- Implement Council's policy aimed at recognising the contribution made by volunteers by making a donation to them to offset costs incurred in order to assist at the Centres. **(Achieved)**
- Make substantial progress towards the Centres being self sustainable **(Not Achieved – opening of Swansea, future budgets look more positive)**
- Promote community and tourism business awareness of the Centres and what their main purpose is. **(Ongoing)**

## Annual Aims for 2012-2013

- To encourage visitors to stay longer within the Glamorgan Spring Bay area. **(Ongoing)**
- Identification of funding opportunities to enhance our Centres. **(Ongoing)**
- To deliver high quality support services to our community and our customers. **(Ongoing)**
- Ensure effective communication with the East Coast Regional Tourism Organisation as the entity undertakes marketing and promotional activities of our area. **(Ongoing)**
- To maintain 'Yellow I' status for the network. **(Achieved)**

## Performance Measures

- Success in our grant submissions. **(Minimal)**
- Progress towards break-even status. **(Ongoing)**
- Results of the visitor surveys. **(Ongoing)**
- Volunteer numbers increased and skills enhanced. **(Ongoing)**
- Increased numbers utilising the 'Book Easy' functionality. **(Ongoing)**
- Increased revenue from retail sales. **(Minimal)**

## Major projects and tasks for 2012-2013

- Maintain sales at all Centres. **(Ongoing)**
- Undertake a volunteer drive. **(Ongoing)**
- Undertake a quality training and development program of our staff and volunteers engaged at the Centres. **(Ongoing)**
- Implement procedures and practices that will streamline operations and create efficiencies at the Centres. **(Ongoing)**

# NATURAL RESOURCE MANAGEMENT



*Melanie Kelly,  
Natural Resources Manager*

## Objectives

Glamorgan Spring Bay continues to make a significant contribution to the understanding, use and protection of the natural environment.

Council continues to engage in Natural Resource Management and Sustainability and support the community in their establishment and management of relevant projects and initiatives.

## Environmental and Sustainability Values

- Continuously inform and educate residents and visitors on environmental values and their contribution to social and economic wellbeing. **(Ongoing)**

## Legislation, policy and plans

- Review and enhance the communication mechanisms and events that enable Councillors, staff, residents and visitors to understand and appreciate the value and benefit of Commonwealth, State legislation, as

well as relevant regional and local plans, policies and practices. **(Ongoing)**

## NRM and Sustainability Projects

- Continue to engage with local, regional, state and national NRM and sustainability programs and support communities in their establishment and management of relevant projects and initiatives. **(Ongoing)**



*Recycling at Bicheno Food & Wine Festival 2012*

## Natural Assets, National Parks & Crown Reserves

- Continue to strengthen strategic partnerships between all sections of Council, NRM South, State and Commonwealth Government Departments with the aim of improving communications with and assisting



# NATURAL RESOURCE MANAGEMENT

in the management of our Natural Assets, National Parks and Reserves, including those leased, licensed and owned by Council. **(Ongoing)**

## Resources

- In conjunction with State libraries, schools, resource centres and community organisations, facilitate public access to a wide range of environmental and sustainability reports, books, resources and tools. **(Ongoing)**

## Integrated Catchment Management

- Engage with key stakeholders and the broader community in the development and implementation of catchment management planning projects and processes. **(Ongoing)**

## Marine, Coastal and Estuarine:

- In partnership with State & Commonwealth Government Departments and communities, participate in relevant strategies, plans and project that protect marine, coastal and estuarine resources



*Bicheno Earth and Ocean Network Weed Walk*

and complement commercial and recreational fishing and aquaculture. **(Ongoing)**

## Built Environments:

- Ensure all growth or redevelopment of built environments is well managed, serviceable and sustainable and will provide communities with benefits which are environmentally, socially and economically balanced. **(Ongoing)**

## Contemporary / Historical Indigenous Tasmania

- Strengthen relationships with the Aboriginal community and ensure that Council has the necessary systems and capacity to protect and enhance Aboriginal Heritage values. **(Ongoing)**

## Annual Aims for 2012-2013

- Continue to maintain NRM information on Council's corporate website; **(Ongoing)**
- Maintain membership of NRM South and continue to be involved in regional NRM programs especially the Catchments To Coast partnership; **(Achieved)**
- Continue to support integrated catchment management through the Catchments To Coast program and the implementation of the catchment management plans; **(Ongoing)**
- Ensure that Council continues to meet relevant NRM legislative obligations and communicates this to the community via newsletters and other forums; **(Ongoing)**
- Continue to support the GSB NRM Committee and use as a key link between Council and the community on NRM issues; **(Ongoing)**
- Continue to work and develop partnerships with Parks and Wildlife Service, Crown Land Services, Tas Water and DIER with regards to NRM values on public land; **(Ongoing)**



*Catchments to Coast team at work*

- Ensure that development assessments strive to meet Triple Bottom Line Principles; **(Ongoing)**
- Continue participation in the Planning Strategy Review; **(Ongoing)**
- Continue participation and development of sustainability initiatives, particularly energy use management; **(Ongoing)**
- Develop systems and capacity to protect and enhance Aboriginal Heritage values whilst building relationships with the community. **(Ongoing)**

## Projects and tasks for 2012-2013

- Continue the implementation of the catchment management plans through the 'Catchment To Coasts' partnership with NRM South and other stakeholders. **(Ongoing)**
- Continue to work with the Works Department, community and other relevant agencies in the strategic management of Council owned, leased and licensed public reserves, with a particular focus on the protection of natural assets through the development and implementation of vegetation (fire and weed) management plans for reserves in each town.

### **(Ongoing)**

- Ongoing implementation of the GSB Weed Management Plan – continuation of roadside and public land weed control activities and support of private land weed control through the Catchments To Coast program. **(Ongoing)**
- Continue support for community events such as National Tree Day, Clean Up Australia Day and Schools' National Tree Day. **(Ongoing)**
- Initiate and / or continue support for sustainability initiatives such as energy management, sustainable waste management, community gardens, and Tidy Towns. **(Ongoing)**
- Development of policies in consultation with relevant sections of Council and other key stakeholders; reserve management, sustainability and Aboriginal heritage. **(Ongoing)**



*Schools' National Tree Day planting - Triabunna*

# NATURAL RESOURCE MANAGEMENT

## Natural Resources Management Department

The NRM Department consists of a full time manager, part time Sustainability Officer, Biodiversity Officer, Communications and Administration Officer, and Schools / Community Engagement Officer. Two part time On Ground Works Officers work across the NRM and Works Departments primarily focused on weed control activities. Additional casual on ground staff are employed as required to ensure the timely delivery of projects.

The NRM Department continues to support and report to the Glamorgan Spring Bay NRM Committee (NRMC). The Committee currently has 17 members representing a broad range of community, government and businesses interested in the sustainable management of our natural resources.

## Catchments to Coasts

A primary focus for the NRMC is to continue catchment management initiatives in Glamorgan Spring Bay, in partnership with NRM South and other key stakeholders, through the 'Catchments To Coasts' program which commenced in 2008.

Council and NRM South continue to co-fund the Catchments to Coast Coordinator position. Project funding also employs local on ground works and specialist officers as required. Much of this work is on private property and aligns with national, state, regional and local NRM priorities. This work includes the protection and enhancement of significant flora and fauna, and strategic control of Declared Weeds and Weeds of National Significance (WoNS).

Significant Catchments to Coast projects in 2012-2013 include; on ground works and action to enhance the ecological values of the Apsley Marshes Ramsar site; protecting the *Callitris oblonga*/*Eucalyptus ovata* vegetation community; protecting resident and migratory shore birds; continuation of the Kids Connecting to the Coast partnership; strategic planning and awareness raising of weed control on small rural blocks at Little Swanport; weed control works to protect the Moulting Lagoon Ramsar site; and capacity building in sustainable NRM practices.



*Gorse control around Moulting Lagoon*



## Community Engagement in Natural Resource Management

The NRM Department continues to undertake a range of community engagement activities including; community education and awareness raising; accessing grants for both Council and community on ground works; ongoing implementation of the Glamorgan Spring Bay Weed Management Plan; and supporting community groups with on ground and strategic activities on many public reserves throughout Glamorgan Spring Bay. The NRM Department supported Clean Up Australia Day events in Swansea and Rocky Hills, and National Tree Day/Schools Tree Day events in Swansea, Rocky Hills, Orford and Triabunna.

## Education and Communication

Education and communication continues to be a key priority for the NRM Department in order to keep the community informed and engaged with NRM activities. Ongoing information about projects and opportunities for involvement is communicated via several newsletters including SeaSpeak, Great Oyster Bay Community News, Central Coast Courier, Bicheno Forward, the Roundabout and the Catchments to Coast newsletter. The Department has information stalls at community events in Bicheno, Swansea, Triabunna and Orford.

## Sustainability

Council continues our involvement in fostering sustainability including improving waste and recycling collection at events and public places and supporting community initiatives such as sustainability in schools, Tidy Towns, Community Gardens and Garage Sale Trail. Energy efficiency is also promoted via community education resources such as the Home Energy Audit Toolkit and applying for funding for relevant projects, such as solar hot water retrofitting for Council housing.

## Climate change

The Council endorsed the Southern Tasmanian Regional Councils Climate Change Adaptation Strategy in December 2012. The Glamorgan Spring Bay Corporate Climate Change Strategy was endorsed in June 2013. Actions from these strategies have commenced roll out in collaboration with relevant stakeholders.

## NATURAL RESOURCE MANAGEMENT



### NRM project in focus - Apsley Marshes

*Apsley marshes Ramsar wetland  
Courtesy of Nicki Meeson*

The nearly \$300,000 invested in Tasmania's Apsley Marshes over the past year will go a long way towards protecting these globally significant wetlands that are listed under the Ramsar Convention.

The Ramsar Convention, is an intergovernmental treaty that provides the framework for national action and international cooperation for the conservation and wise use of wetlands and their resources.

At the centre of the Ramsar philosophy is the "wise use" concept. The wise use of wetlands is defined as "the maintenance of their ecological character, achieved through the implementation of ecosystem approaches, within the context of sustainable development". "Wise use" therefore has at its heart the conservation and sustainable use of wetlands and their resources, for the benefit of humankind. Apsley Marshes, like many Ramsar wetlands, is a 'working' wetland, managed both for conservation and production.

A partnership project involving NRM South, Glamorgan Spring Bay Council and the landholder is helping to progress this philosophy and protect the wetland. Funding was used for species surveys, weed control, revegetation and fencing. The work has also helped

rid Apsley Marshes of invasive willow trees and is part of a ten year management plan for the Ramsar-listed wetlands. The marshes provide habitat for threatened species such as the Australasian bittern, and are a migratory route for fish including the threatened Australian grayling.

The work will help better understand the importance of these wetlands as a refuge for stock during drought, breeding grounds for water birds, and as a haven for many wetland dependant plants, including several threatened species.

The \$277,000 in funding came from the Australian Government's Caring for our Country initiative and was also used to carry out a number of ecological surveys.

- Three bird surveys recorded 66 species.
- Six native vegetation communities, including four threatened communities, were recorded.
- Threatened flora species recorded for the Apsley Marshes now numbers 18.
- Nine fish species were caught during the survey and a further three are known to occur in the Apsley Marshes. This total of 12 species includes the EPBCA listed Australian grayling.

## REGULATORY SERVICES



Winny Enniss,  
Regulatory Services Manager

### ENGINEERING AND TECHNICAL SERVICES Objectives

The Engineering and Technical Services unit has the responsibility of ensuring the technical needs of the community are met by the provision of quality engineering advice.

The unit comprises the following areas:

- Condition assessment of some classes of assets.
- Technical input into development/subdivision applications.

### Annual Aims for 2012-2013

- To ensure that Council infrastructure assets associated with public and private development/subdivision complies with statutory requirements. **(Ongoing)**
- To ensure that the data capture related to development/subdivision infrastructure is accurate and populated in Council's asset register. **(Ongoing)**
- Provide timely and accurate professional assistance to Council and the public. **(Ongoing)**

### Major projects and tasks for 2012-2013

- Assist with the implementation of statutory requirements of development/subdivision infrastructure. **(Achieved)**
- Undertake the specification and design of Council's major projects budgeted within 2012-2013 as required. **(Ongoing)**
- Undertake the provision of project supervision as required. **(Ongoing)**

## REGULATORY SERVICES

### PLANNING

Development applications indicated steady development and building activity during the year. The annual approvals figures were less than development levels of previous two financial years. This can be attributed to the national decline in the building industry and the introduction of *Planning Directive No 4* approved by the *Tasmanian Planning Commission*, whereby permits were no longer required for dwellings and ancillary buildings in the residential zone, if they complied with the development standards. The total developments received for the financial year was 208 of which 13 were subdivisions. Thirty three (33) applications were assessed to be PD4 compliant.

#### Annual Aims for 2012-2013

- To provide a framework to encourage development within our area that meets the needs of the community and encourages the sustainable use of the area's resources, in accordance with the provisions of the *Land Use Planning and Approvals Act 1993*. **(Ongoing)**
- Maintain efficient administrative services for the issuing of planning documentation. **(Ongoing)**

#### Major projects and tasks for 2012-2013

- Implement a new planning scheme in accordance with the Regional Land Use Strategy, structure plans and the Common Key Elements Template. **(Ongoing)**
- Processing of all development applications in accordance with time limits prescribed under the *Land Use Planning and Approvals Act 1993*. **(Achieved)**
- Introduction of specific criteria in relation to the consistent collection of technical data to be input into Council's GIS system, related to development in our area. **(Ongoing)**

The Department approved 195 development applications for the 2012-2013 year in accordance with the time limits prescribed under the *Land Use Planning and Approvals Act 1993*.

There were 0 Planning Scheme amendments initiated during the financial year and 4 appeals lodged against Council planning decisions. The operation of both the Tasmanian Planning Commission and Resource Management and Planning Appeals Tribunals increasingly focused on ensuring Council acting as Planning Authority appropriately, consistently and strategically carried out its functions and responsibilities. The costs associated with both jurisdictions have risen both in terms of presenting cases and the implications of improper decision making.

The review of the *Glamorgan Spring Bay Planning Scheme 1994* was ongoing and in accordance with the new template implemented by the Tasmanian Planning Commission and the Southern Regional Planning Strategy. This work has proceeded in cooperation with the other eleven Councils in the southern region and with assistance from the Southern Regional Planning Project and the Southern Tasmanian Councils Authority.

There are significant benefits that will result from an updated and revised planning scheme with improved day to day 'development processing' operations of the municipality as well as encouraging pragmatic, sustainable and appropriate investment and growth both in the settlements and throughout the municipality. Council will continue to rigorously pursue this vitally important project with the respective government agencies.

*Planning Directive No 4* which deals with single dwellings in the residential zone, was implemented and became operational in August 2011, which allowed for compliant single dwellings to bypass the need for a planning permit.

## BUILDING

Council operates as a Building Permit Authority with all applicants providing self-certification of building plans. This division was staffed by 1 full time Admin Officer supported by Manager Building and Marine Infrastructure performing the role of Permit Authority.

The Plumbing Authority and Building Surveying Services were provided under contract from Brighton Council and Hobart Building Surveying. A total of 177 Building Permits were received and 182 applications were approved for the financial year, which is comparable to previous years.

### Annual Aims for 2012-2013

- To enforce the standard of building, plumbing and drainage regulated by the Building Code of Australia and its associated Regulations. **(Ongoing)**
- To ensure effective administrative systems for the issuing of building documentation. **(Ongoing)**
- To ensure all applications are processed within the required timeframes. **(Achieved)**

### Major projects and tasks for 2012-2013

- Continue to update an information brochure related to Council's role as a Permit Authority, outlining obligations of both parties. **(Achieved)**
- Processing of building applications promptly within the time limits prescribed under the Building Regulations. **(Achieved)**

## ANIMAL AND PARKING CONTROL

Council employed one full time Municipal Inspector. Responsibilities include; animal control, dog management, caravan registration, recreational water monitoring, investigation of nuisance complaints and a water supply sampling program. Properties throughout the municipality are routinely surveyed for health nuisances and fire hazards.

During the year, 27 nuisance abatement notices were issued, 22 dogs impounded, 3 dogs reported lost, 5 general complaints, 11 dog infringement notices issued, 1 kennel licence was issued, 5 feral cats were euthanised and 825 dog licenses issued.

### Annual Aims for 2012-2013

- To provide effective control of dogs and other animals within the municipal area in accordance with the requirements of the *Dog Control Act 2000*. **(Achieved)**
- Respond to reports on lost or stray dogs and other animals, including impounding and infringing if necessary. **(Achieved)**
- Be proactive in our approach to unregistered dogs. **(Ongoing)**
- Ensure all infringements issued are in line with Council's obligations under the *Dog Control Act 2000*, *Traffic Act 1925* and *Monetary Penalties Act 2008*. **(Ongoing)**
- Implement parking control **(Ongoing)**

### Major projects and tasks for 2012-2013

- Enforce Council's Environmental Health By-Law which outlines Council's regulatory position on environmental and animal control issues. **(Achieved)**
- Identification and notification of dog exercise areas and defined areas outlined in Council's Dog Management Plan. **(Ongoing)**
- Investigate more effective ways of administering annual dog registrations to become more proactive in our approach. **(Ongoing)**
- Undertake continual education of our residents and visitors in their responsibilities as dog owners. **(Ongoing)**
- Implement procedures related to the *Monetary Enforcement Act 2008* and ensure compliance with this Act when issuing infringement notices. **(Ongoing)**
- Prepare for the implementation of cat control. **(Ongoing)**

## REGULATORY SERVICES

- Funding to purchase and erect parking signage throughout the municipality. **(Ongoing)**
- Continue with the pro active strategy over the summer period ensuring that the community complies with the dog control act and local dog control laws. **(Achieved)**

## ENVIRONMENTAL & PUBLIC HEALTH

The Environmental Health Section comprises: Environmental Health Officer (part time), Administrative Officer (part time) and Medical Officer of Health, Dr Andrew Grove and Dr Camilla Byrne.

Environmental Services address a range of functions under the *Public Health act 1997*, *Food Act 2003* and *Environmental Management and Pollution Control Act 1994 (EMPCA)*.

Council is also responsible for registering and issuing licenses for places of assembly and food business including temporary food premises. This year thirty six (36) place of assembly licenses were issued, 127 food businesses were registered and 39 temporary food businesses were registered. “Eat Safe East Coast” was also introduced from July 2011. Food businesses are provided with a star rating based on assessment of their food management practices. The program is voluntary and 44 businesses have taken on the initiative. Food safety rating schemes have been effective in reducing food related illnesses in the cities across the world. One (1) environmental nuisance complaint was investigated under *EMPCA 1994*.

### Annual Aims for 2012-2013

- To continually ensure compliance with relevant guidelines and legislation. **(Ongoing)**
- Undertake regular assessments of food premises and take necessary action. This includes annual registration and licensing of premises and food businesses in accordance with *Food Act 2003*. **(Ongoing)**
- Be proactive in our approach to caravan licensing.

### **(Ongoing)**

- Continue to regulate land holdings in terms of fire abatements. **(Ongoing)**
- Ensure all infringements issued are in line with Council’s obligations under the *Monetary Penalties Act 2008*. **(Ongoing)**

## Major projects and tasks for 2012-2013

- Develop efficiencies in the registration and licensing requirements managed by Council in an effort to be more proactive in our approach. **(Ongoing)**
- Assist the Emergency Management Committee in their efforts to develop Community Recovery and Pandemic Preparedness strategies. **(Ongoing)**
- Enforce Council’s Environmental Health By-Law which outlines Council’s regulatory position on Environmental Health issues. **(Achieved)**
- Inspection of all food premises at least annually. **(Not completed)**
- Conduct a Food Safe program aimed at education of food handlers in the municipality. **(Achieved)**
- Fully implement and promote “Eat Safe East Coast”. **(Achieved)**
- Investigate more effective ways of administering annual caravan licences to become more proactive in our approach. **(Ongoing)**
- Carry out regular inspections of properties in relation to fire abatements and undertake enforcements where necessary. **(Achieved)**

## FOOD SAFETY

Within the municipal area there were one hundred and twenty seven (127) prescribed food businesses registered and operators licensed in accordance with the statutory provisions. Ongoing education of food handlers/ operators was an integral part of the food management of the area.

There were thirty nine (39) applications made for food

stalls as a requirement of the *Tasmanian Food Act 2003*.

## IMMUNISATIONS

A general immunisation support service was provided to the general public, including technical advice and record verification. Council's Environmental Health Department provided certificates to parents indicating that their child had been immunised.

Medical Officers of Health Dr Andrew Grove and Dr Camilla Byrne, in conjunction with Council's Environmental Health Department, carried out the immunisation program at schools within the municipal area. Kindergarten children were given DTPa/IPV and MMR. Year 6 children were given Hep B and Chicken Pox. Year 7 female students were given Gardasil and Year 10 students were given dTpa in accordance with the immunisation schedules. There were a total of one hundred and six (106) persons immunised during the reporting period.

The guidelines changed in January 2013. Only high school children are required to be immunized under the Council program. This will progressively change over the next three years whereby only Year 7 children will be immunized under this program in accordance with DHHS requirements.

## NOTIFIABLE DISEASES

There were two (2) notifiable diseases reported for the financial year.

## BEACH SAMPLING

Beaches in the municipality are regularly sampled during the Christmas and up to Easter periods for contamination. There were no beach closures — all passed sampling. A

total of 17 samples were taken.

## SUPPLIERS OF PRIVATE WATER

The Public Health Act requires Council to register all suppliers of private water used for public consumption in a commercial environment. Twenty two (22) premises were registered this financial year.

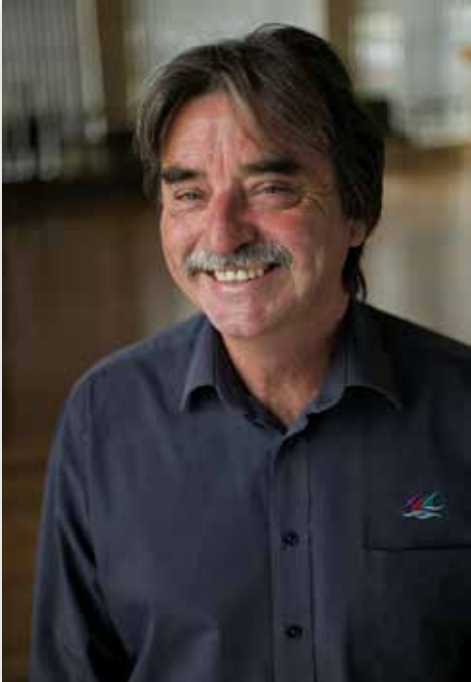
## ON-SITE WASTEWATER TREATMENT PERMITS

Prior to a septic tank being installed the Building Act requires a special plumbing application to be made to Council. Permits are only issued once Council is satisfied that no Public Health or Environmental hazard will be caused by the installation.

Council issued a total of thirty two (32) Special Plumbing Permits for the installation of on- site domestic wastewater treatment systems during this period.



## BUILDINGS AND MARINE INFRASTRUCTURE



*Adrian O'Leary,  
Building and Marine Infrastructure  
Manager*

### PUBLIC AMENITIES AND BUILDINGS

#### Objectives

To maintain and upgrade Council's public amenities and buildings across the municipality to an appropriate standard so as to deliver to its residents and visitors access to and use of, high quality infrastructure services.

Council has a full time carpenter Michael Hay and a carpenter's assistant Greg Smith.

Along with general maintenance Council received 16 work requests in regards to work required on Council owned buildings.

Construction of the new Medical Centre for East Coast Health at 1 Victoria Street Triabunna has been completed. The Medical Centre was opened in August 2012. This facility has been equipped with back-up power generation.



*Triabunna Medical Centre*

Engineering design for a new toilet block and shelter to be constructed at the Swanwick recreation ground has been completed. Construction commenced in May 2013 with an aim to be operational by summer 2013.

A design has been finalised by the Bicheno Surf Life Saving Club to build a storage facility at Waubs Beach connected to Council's toilet block.

The club secured funding for this facility and will be engaging their own builder. Council has helped the club by obtaining the relevant Planning and Building permits. Construction is due to start in July 2013.

## Annual Aims for 2012-2013

- Maintain a maintenance schedule for all Council owned buildings. **(Ongoing)**
- Update condition assessments for asset management principles. **(Ongoing)**
- Undertake inspections for all buildings to ensure that Council meets its legislative obligations. **(Ongoing)**

## Major projects and tasks for 2012-2013

- Completion of maintenance works within budget constraints. **(Achieved)**
- Regular inspections and documenting undertaken. **(Ongoing)**

Category	No.	Sub-Category	No.
Community Facility	31	Halls	10
		Community Services	21
Municipal Facility	17	Council Depot structures	13
		Administrative Office structures	4
Recreation Facility	11	Change Rooms	2
		Club Rooms	3
		Pavilion	1
		Playing Surface (Tennis)	1
		Structure	4
Public Toilet Blocks	17	Public Toilet Blocks	17
Shelters & Monuments	13	Monuments	1
		Public Shelters	12
Waste Management Facility	4	Buildings & Sheds	4
Total Buildings Listed	93		93

## BOAT RAMPS AND JETTIES

### Objectives

To maintain and upgrade Council's 'recreational use' boat ramps and jetties across the municipality to appropriate structural and safety standards, so as to deliver to its residents and visitors access to and use of, high quality infrastructure services.

Glamorgan Spring Bay Municipality has 12 public boat ramps.

Glamorgan Spring Bay Council has a good working partnership with MAST to ensure appropriate maintenance levels are achieved in providing an acceptable and safe standard for recreational use. Marine engineers inspect these facilities as required.

Coles Bay boat ramp jetties have been replaced with a single floating pontoon jetty. This jetty is more efficient in all tides.

An extra express boat ramp has been constructed. This will facilitate fast launching and retrieval for those people who do not need a jetty.



*Coles Bay boat ramp*

Glamorgan Spring Bay Council has applied for a grant from the Recreational Boating Fund through MAST to relocate the Triabunna boat ramp & jetty to the opposite side of Vicarys' inlet. This will address the congestion at the Triabunna Wharf where the boat ramp is currently situated.

## BUILDINGS AND MARINE INFRASTRUCTURE

### Annual Aims for 2012-2013

- To continue to facilitate this type of infrastructure across the municipal area. **(Ongoing)**
- To work in partnership with Marine and Safety Tasmania to collectively tackle maintenance issues where possible. **(Ongoing)**
- To undertake regular inspections carried out by a marine engineer or equivalent to ensure optimum safety standards. **(Ongoing)**

### Major projects and tasks for 2012-2013

- Seek to obtain grant funding to assist in the redevelopment and improvement of public boatramps & jetties. **(Ongoing)**
- Rationalise our licenses and assets in this area and identify what improvements are required. **(Ongoing)**

### TRIABUNNA WHARF & MARINA

Manage, operate and maintain the wharf and marina facility at Triabunna to ensure a proper operating port is available for the commercial and recreational boating public. Glamorgan Spring Bay Council currently has 3 tour boat berths and 23 marina berths.

Burbury Consulting provided Council with a Master Plan to develop Vicarys' Inlet at Triabunna.

The Master Plan consists of:

- Extend the marina and create new berths
- Relocate the recreational public boat ramp to the opposite side of the inlet



*Construction Stage 1 Marina*

- Extend the main wharf and include fuel facilities
- Construct and provide marina berths for large fishing boats.

Council has started on stage one of the Marina berth extensions.



*Construction Stage 1 Marina*

### Annual Aims for 2012-2013

- To ensure that the Marina is inspected by suitably qualified professionals as to its suitability for the purposes it provides. **(Ongoing)**
- To ensure that any annual maintenance that is recommended from these inspections is carried out by suitably qualified contractors. **(Ongoing)**
- To complete as much extra berthing area as possible with funding available. **(Ongoing)**

### Major projects and tasks for 2012-2013

- Annual inspection regime. **(Ongoing)**
- Seek to obtain grant funding to assist in the redevelopment of the Wharf & Marina in Triabunna. **(Ongoing)**
- Annual maintenance activities. **(Ongoing)**
- Investigate the provision of further berthing facilities for both commercial, recreational, and tourism operators and prepare a business plan to satisfy the waiting list for both commercial and recreational berths. **(Achieved)**

## WORKS



*Tony Pollard, Works Manager*

In accordance with Council's Strategic Plan, the Works Department remains committed to developing and maintaining appropriate and sustainable community infrastructure ensuring the provision of a range of quality services.

Council's outside Works staff operate out of four depots located at Bicheno, Coles Bay, Swansea and Triabunna and are managed by our Works Supervisor, Andrew Hill with the assistance from two Team Leaders, Leo Crosswell - acting (southern area) and Ricky Wright (northern area). Jill Quinn assists within the Works Department in relation to customer requests, waste management and general departmental activities.

Key departmental responsibilities include:

- Roads, Footpaths, Kerbs
- Stormwater, Drainage
- Bridges, Culverts
- Town Maintenance
- Parks, Reserves, Walking Tracks, Cemetery
- Waste Management Transfer Stations
- Garbage and Recycling

### ROADS, FOOTPATHS, KERBS

*To provide an appropriate network of public roads and footpaths, which are maintained to a safe and acceptable standard for the means of transporting people and goods within our Council area.*

Council is responsible for managing a total of 169km of bitumen sealed roads, 184km of gravel unsealed roads, 21km of sealed footpaths and 70km of concrete kerb and gutter within our Council area.

Continuation of the annual bitumen resealing program for urban and rural sealed roads throughout the Council area is based on the Transport Asset Management Plan and determined pavement condition ratings. Also included within this programme are footpaths and kerbs.

General maintenance works were carried out on a number of sections of substandard kerb within the municipal area as a result of sub-base failure of the adjacent road pavement.

Road widening with new kerbing has been completed along Shaw Street and Tasman Hwy opposite the Barkmill, Swansea.

Roads 2 Recovery funds were utilised this financial year by fully reconstructing Murray St, from Makepeace Ave to Foster Street, Bicheno. Works included constructing new kerbing which eliminated the open swale drains down each side and a new concrete footpath.



## WORKS



Full road reconstruction works were completed at Morley Parade, Triabunna. Works included new kerbing, concrete footpath and asphalt road surface.

Burnett Street, Buckland was upgraded and sealed to formalise the road to the newly developed Buckland reserve.

Resheeting works on Old Coach Road, McNeills Road, Crossins Road and Grange Road, Swansea – Sand River Road, Rheban Road, Nugent Road and Buckland Road were also carried out this financial year as part of the adopted works programme.

### Annual Aims for 2012-2013

- To maintain Council's Asset Management System for roads, kerbs and footpaths. **(Ongoing)**
- To ensure that current assets are maintained in a useable and safe condition. **(Ongoing)**
- To address and repair isolated failures in accordance with defined intervention levels. **(Ongoing)**
- Carryout regular inspections for defects. **(Ongoing)**

### Major projects and tasks for 2012-2013

- Completion of adopted Capital Works Programme in relation to construction, maintenance works and re-seal activities. **(Achieved)**
- Finalise road hierarchy inputs for the GIS and Asset Register. **(Achieved)**

## STORMWATER DRAINAGE

*To provide residents with an appropriate level of infrastructure that accommodates for road and property surface runoff to minimise the risk of flooding.*

General maintenance works were carried out on a number of sections of substandard kerb within the municipal area as a result of sub-base failure of the adjacent road pavement.

A stormwater line was constructed along the verge in Burnett Street, Buckland and discharged down the fence line of the recreation reserve. This alleviated water ponding around the entrance to the reserve.

Subsurface AG drainage was installed along Inkerman Street (part), Triabunna to restrict water from seeping under the road pavement and deteriorating the sealed surface and base course.

### Annual Aims for 2012-2013

- To ensure that stormwater assets are maintained in a useable and safe condition. **(Ongoing)**
- Manage the stormwater and drainage Asset Management Register and ensure the capture of data related to condition assessments is accurate and populated into the asset management plan. **(Ongoing)**
- To address and repair isolated failures in accordance with defined intervention levels. **(Ongoing)**

### Major projects and tasks for 2012-2013

- Maintain all infrastructure assets to an acceptable standard within the financial year's allocated budget. **(Achieved)**
- Undertake a concise pickup of all stormwater infrastructure for inputting into Council's Asset Management Plan and GIS system. **(Achieved)**

## BRIDGES, CULVERTS

*Condition monitor the structural integrity of all bridges and large culverts through annual routine inspections to address maintenance requirements and review replacement program priorities of Council's bridge assets throughout the municipal area.*

Council maintains 46 bridges across our municipality road network and are either timber or concrete structures. They are all condition assessed twice per year.

General maintenance works were carried out this financial year on a number of structures within the municipal area to ensure structural and approach standards for all bridges and large culverts were achieved.

The timber bridges on; Ferndale Road - Blindburn Creek, Cutting Grass Road - Ironstone Creek and Rocky Hills Drive - Great Oyster Bay Creek were all renewed with concrete decks.

The old walkway structure over Orford Rivulet at the end of Rudd Avenue, Orford which was destroyed by flood has been replaced with a new aluminium arched foot bridge to complement the foreshore walking track.



## Annual Aims for 2012-2013

- To maintain an annual maintenance and replacement programme in conjunction with the consultant's engineering recommendations. **(Achieved)**
- Manage the Bridges Asset Management Register and ensure the capture of data related to condition assessments is accurate and populated into the asset management plan. **(Ongoing)**

## Major projects and tasks for 2012-2013

- Replace 3 sub-standard bridge structures as per works schedule and capital budget. **(Achieved)**
- Continue general maintenance programme for all other structures. **(Achieved)**

## PARKS, RESERVES, WALKING TRACKS, CEMETERY

*Maintain and upgrade Council's passive and active recreational areas to a standard that is acceptable, safe and encourages community and visitor use. In consultation with relevant community groups, plan future improvements to parks and reserves areas that will meet the needs of the general community.*

Continuation of a proactive maintenance program for all recreational areas, playgrounds, park furniture and walking tracks to ensure appropriate standards are maintained.

Replacement of the original deteriorated perimeter fence and construction of internal car parking areas at Raspins Beach has been completed to restrict vehicles from accessing the grassed areas. A formalised beach access has been constructed at the southern car park area, incorporating a viewing deck and descriptive local area information boards.

A tree and shrub replanting programme has been carried out by the local Orford Community Group.



## WORKS

### Annual Aims for 2012-2013

- To provide and maintain all areas to an acceptable standard to ensure risk safety compliance. **(Ongoing)**
- Maintain related infrastructure assets i.e. playgrounds, BBQ areas etc to appropriate levels. **(Ongoing)**
- Manage the Bicheno Cemetery Register. **(Ongoing)**

### Major projects and tasks for 2012-2013

- Maintenance and upgrade of foreshore reserves. **(Ongoing)**
- Progress a GIS layer for all parks, reserves and walking tracks. **(Ongoing)**

## WASTE MANAGEMENT TRANSFER STATIONS

*Maintain and promote a waste management program, which provides residents and commercial operators, with a high level of service that is equivalent to community expectations.*

Council's four Waste Transfer Stations (WTS) at Orford, Swansea, Bicheno and Coles Bay are all operating within prescribed guidelines.

The burning of accumulated greenwaste is being carried out at Orford, Swansea and Bicheno WTS's under strict conditions from the Department of Tourism, Arts and the Environment, Environment Division. Greenwaste from Coles Bay WTS is transported to the Bicheno WTS, with approximately two burns per year per site currently being carried out.

Due to the total volumes of greenwaste obtained from our four WTS's, burning is carried out in preference to recycling, i.e. mulching etc, because of the cost factor to the ratepayer. A typical cost for Council to mulch and manage processed greenwaste, for one financial year, is in the vicinity of \$80,000.

Council's FREE greenwaste disposal programme allows

residents the opportunity to clean up their properties prior to bushfire season each year. This program is ongoing and is usually in the month of January.

Waste Transfer Station opening hours remained unchanged and entrance fees remained static.

In 2012-13 financial year 2533 tonnes of waste was transported from Council's WTS's to the Copping Landfill.

### Annual Aims for 2012-2013

- Maintenance of WTS's to ensure operations are maintained at an acceptable standard. **(Ongoing)**
- Encourage recycling through education and participation. **(Ongoing)**
- To provide an efficient and cost effective service in an environmentally friendly manner. **(Ongoing)**
- Review of fee structure and opening hours. **(Ongoing)**

### Major projects and tasks for 2012-2013

- Investigate cost saving options via a waste strategy for the overall Municipality including transport, recycling, and compaction. **(Ongoing)**
- Continue the e-waste and general recycling programme at all WTS's to provide residents and commercial operators with an environmentally friendly alternative to landfill. **(Ongoing)**

## GARBAGE, RECYCLING

*To provide residents with an efficient and cost effective garbage and recycling kerbside collection service that is equivalent to community expectations.*

Veolia Environmental Services, Council's contractor for our kerbside waste/recycle collections, is servicing the community very well with all kerbside collections, bin deliveries and complaints managed effectively and efficiently.

The current kerbside collection contract expires in 2015.



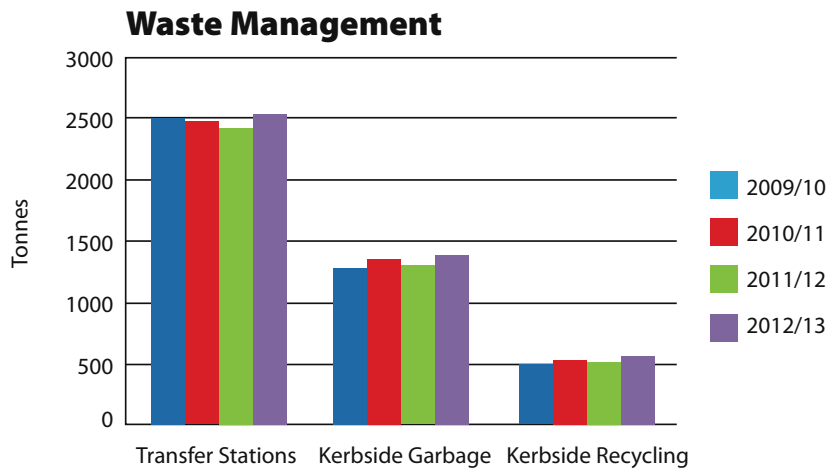
In 2012/13 the total kerbside waste collected was approximately 1393 tonnes and kerbside recycle collected totaled approximately 558 tonnes.

## Major projects and tasks for 2012-2013

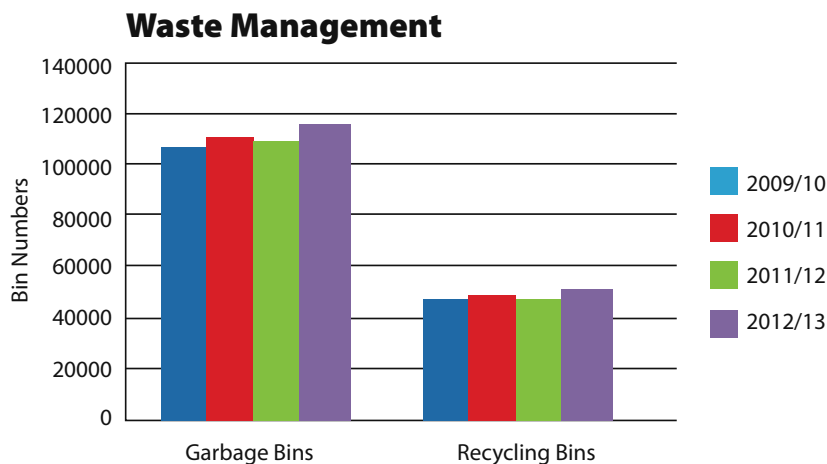
- Investigate cost saving options for kerbside collection that may be available. **(Ongoing)**

## Annual Aims for 2012-2013

- Community education and encouragement of recycling within the Municipality to reduce landfill waste stream. **(Ongoing)**



All kerbside garbage is transported to Copping Landfill via waste transfer stations and **ALL** recyclables are taken directly to Hobart for processing.



Total number of residential and commercial mobile bins collected from the kerbside.

**Note: Garbage service weekly, recycling service fortnightly.**

# FINANCIAL STATEMENTS

For the year ended 30 June 2013

The following financial statements are a selected summary and significant notes extracted from the general purpose financial report of Council. A full copy of the financial report is available for inspection at the Council Chambers, or can be downloaded from Council's website at [www.gsbc.tas.gov.au](http://www.gsbc.tas.gov.au)



## Independent Auditor's Report

To the Councillors of Glamorgan Spring Bay Council

### Financial Report for the Year Ended 30 June 2013

I have audited the accompanying financial report of Glamorgan Spring Bay Council (Council), which comprises the statement of financial position as at 30 June 2013 and the statements of comprehensive income, changes in equity and cash flows for the year ended on that date, a summary of significant accounting policies, other explanatory notes and the General Manager's statement.

### Auditor's Opinion

In my opinion Council's financial report:

- (a) presents fairly, in all material respects, its financial position as at 30 June 2013 and financial performance, cash flows and changes in equity for the year then ended; and
- (b) is in accordance with the *Local Government Act 1993* and Australian Accounting Standards.

### *The Responsibility of the General Manager for the Financial Report*

The General Manager is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards and Section 84 of the *Local Government Act 1993*. This responsibility includes establishing and maintaining internal controls relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

### *Auditor's Responsibility*

My responsibility is to express an opinion on the financial report based upon my audit. My audit was conducted in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance as to whether the financial report is free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement,

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including the assessment of risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the General Manager's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate to the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Council's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the General Manager, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

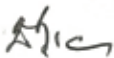
My audit is not designed to provide assurance on the accuracy and appropriateness of the budget information in Council's financial report.

#### **Independence**

In conducting this audit, I have complied with the independence requirements of Australian Auditing Standards and other relevant ethical requirements. The *Audit Act 2008* further promotes independence by:

- providing that only Parliament, and not the executive government, can remove an Auditor-General, and
- mandating the Auditor-General as auditor of State Entities but precluding the provision of non-audit services, thus ensuring the Auditor-General and the Tasmanian Audit Office are not compromised in their role by the possibility of losing clients or income.

#### **Tasmanian Audit Office**



H M Blake  
**Auditor-General**

HOBART  
30 September 2013

...2 of 2

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# STATEMENT OF COMPREHENSIVE INCOME

## STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2013

	Note	Budget 2013 \$'000	Actual 2013 \$'000	Actual 2012 \$'000
<b>Income</b>				
<b>Recurrent Income</b>				
Rates and charges	3	6,089	6,079	5,846
Statutory fees and fines	4	280	288	289
User fees	5	922	853	708
Grants	6	1,853	2,129	2,519
Contributions - cash	7	-	51	46
Interest	8	130	99	160
Other income	9	351	1,018	939
		<b>9,625</b>	<b>10,517</b>	<b>10,505</b>
<b>Capital income</b>				
Capital grants received specifically for new or upgraded assets	6	293	607	322
Contributions - non-monetary assets	7	-	260	-
Net gain/(loss) on disposal of property, infrastructure, plant and equipment	10	93	24	85
<b>Total income</b>		<b>10,011</b>	<b>11,407</b>	<b>10,912</b>
<b>Expenses</b>				
Employee benefits	12	(3,474)	(3,498)	(3,229)
Materials and services	13	(4,506)	(5,426)	(4,470)
Impairment of debts	14	-	(4)	-
Depreciation and amortisation	15	(1,810)	(2,045)	(1,959)
Finance costs	16	(21)	(48)	(21)
Other expenses	17	(200)	(194)	(169)
<b>Total expenses</b>		<b>(10,011)</b>	<b>(11,214)</b>	<b>(9,848)</b>
<b>Surplus / (deficit)</b>		<b>-</b>	<b>193</b>	<b>1,064</b>
<b>Other comprehensive income</b>				
<b>Items that will not be reclassified to surplus or deficit</b>				
Net asset revaluation increment(decrement) reversals	33	-	19,333	1,385
		<b>-</b>	<b>19,333</b>	<b>1,385</b>
<b>Items that may be reclassified subsequently to surplus or deficit</b>				
Financial assets available for sale reserve				
– Fair Value adjustment on Available for Sale Assets	33	-	(8)	83
		<b>-</b>	<b>(8)</b>	<b>83</b>
<b>Total Other Comprehensive Income</b>		<b>-</b>	<b>19,325</b>	<b>1,468</b>
<b>Comprehensive result</b>		<b>-</b>	<b>19,518</b>	<b>2,532</b>

The above statement should be read in conjunction with the accompanying notes.

# STATEMENT OF FINANCIAL POSITION

## STATEMENT OF FINANCIAL POSITION FOR THE YEAR ENDED 30 JUNE 2013

	Note	2013 \$'000	2012 \$'000
<b>Assets</b>			
<b>Current assets</b>			
Cash and cash equivalents	20	1,884	1,924
Trade and other receivables	21	398	373
Financial assets	22	411	11
Inventories	23		-
Other assets	25	110	178
<b>Total current assets</b>		<b>2,803</b>	<b>2,486</b>
<b>Non-current assets</b>			
Trade and other receivables	21	44	47
Investment in water corporation	19	37,841	37,849
Property, infrastructure, plant and equipment	26	72,673	52,346
Total non-current assets		110,558	90,242
<b>Total assets</b>		<b>113,361</b>	<b>92,728</b>
<b>Liabilities</b>			
<b>Current liabilities</b>			
Trade and other payables	29	550	566
Trust funds and deposits	30	62	58
Deferred income	30	130	144
Provisions	31	513	467
Interest-bearing loans and borrowings	32	198	55
<b>Total current liabilities</b>		<b>1,453</b>	<b>1,290</b>
<b>Non-current liabilities</b>			
Provisions	31	229	259
Interest-bearing loans and borrowings	32	1,407	424
<b>Total non-current liabilities</b>		<b>1,636</b>	<b>683</b>
<b>Total liabilities</b>		<b>3,089</b>	<b>1,973</b>
<b>Net Assets</b>		<b>110,272</b>	<b>90,754</b>
<b>Equity</b>			
Accumulated surplus		62,243	62,099
Reserves	33	48,029	28,655
<b>Total Equity</b>		<b>110,272</b>	<b>90,754</b>

The above statement should be read in conjunction with the accompanying notes.

# STATEMENT OF CASH FLOWS

## STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2013

	Note	2013 Inflows/ (Outflows) \$'000	2012 Inflows/ (Outflows) \$'000
<b>Cash flows from operating activities</b>			
Rates		5,989	5,850
User charges and other fines		2,896	1,982
Grants		2,129	2,595
Interest		96	176
Payments to suppliers		(5,984)	(5,048)
Payments to employees		(3,481)	(3,087)
Finance costs		(37)	(27)
<b>Net cash provided by (used in) operating activities</b>	<b>34</b>	<b>1,608</b>	<b>2,441</b>
<b>Cash flows from investing activities</b>			
Payments for property, infrastructure, plant and equipment		(3,005)	(3,438)
Proceeds from sale of property, infrastructure, plant and equipment		24	130
Payments from/(for) investments		(400)	899
Capital grants		607	322
<b>Net cash provided by (used in) investing activities</b>		<b>(2,774)</b>	<b>(2,087)</b>
<b>Cash flows from financing activities</b>			
Proceeds from interest bearing loans and borrowings		1,200	-
Repayment of interest bearing loans and borrowings		(74)	(48)
<b>Net cash provided by (used in) financing activities</b>		<b>1,126</b>	<b>(48)</b>
Net increase (decrease) in cash and cash equivalents		(40)	306
Cash and cash equivalents at the beginning of the financial year		1,924	1,618
<b>Cash and cash equivalents at the end of the financial year</b>	<b>35</b>	<b>1,884</b>	<b>1,924</b>
Financing arrangements	36		
Restrictions on cash assets	20		
Non-cash financing and investing activities	37		

The above statement should be read in conjunction with the accompanying notes.



# STATEMENT OF CHANGES IN EQUITY

## STATEMENT IN CHANGES OF EQUITYS FOR THE YEAR ENDED 30 JUNE 2013

		<b>Total 2013 \$'000</b>	<b>Accumulated Surplus 2013 \$'000</b>	<b>Asset Revaluation Reserve 2013 \$'000</b>	<b>Fair Value Reserve 2013 \$'000</b>	<b>Other Reserves 2013 \$'000</b>
<b>2013</b>	<b>Note</b>					
Balance at beginning of the financial year		90,755	62,099	27,475	300	880
Surplus / (deficit) for the year		193	193		-	
Other Comprehensive Income:					-	
– Fair Value adjustment on Available for Sale Assets	19	(8)	-	-	(8)	-
Net asset revaluation increment(decrement) reversals	33	19,333		19,333	-	
Transfers between reserves		-	(49)	-	-	49
<b>Balance at end of the financial year</b>		<b>110,273</b>	<b>62,243</b>	<b>46,808</b>	<b>292</b>	<b>929</b>

		<b>Total 2012 \$'000</b>	<b>Accumulated Surplus 2012 \$'000</b>	<b>Asset Revaluation Reserve 2012 \$'000</b>	<b>Fair Value Reserve 2013 \$'000</b>	<b>Other Reserves 2012 \$'000</b>
<b>2012</b>						
Balance at beginning of the financial year		88,222	60,980	26,090	217	935
Surplus / (deficit) for the year		1,064	1,064		-	
Other Comprehensive Income:		-			-	
Financial assets available for sale reserve						
– Fair Value adjustment on Available for Sale Assets	19	83	-	-	83	-
Net asset revaluation increment(decrement) reversals	33	1,385	-	1,385	-	-
Transfers between reserves		-	55	-	-	(55)
<b>Balance at end of the financial year</b>		<b>90,755</b>	<b>62,099</b>	<b>27,475</b>	<b>300</b>	<b>880</b>

The above statement should be read with the accompanying notes.

**NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2013**

	2013	2012
	\$'000	\$'000

**Note 3 Rates and charges**

Council uses AAV as the basis of valuation of all properties within the municipality. The AAV of a property is its Assessed Annual Value as set by the Valuer General.

The valuation base used to calculate general rates for 2012-2013 was \$68.64 million (2011-2012 \$67.11 million). The 2012-2013 rate in the AAV dollar was \$0.07031091 (2011-2012, \$0.05).

Residential	3,323	3,236
Commercial	803	764
Industrial	57	56
Farm/Rural	431	404
Supplementary rates & rate adjustments	(2)	-
Fire Levy	274	268
Garbage charge	942	889
Medical Levy	170	162
Caravan Fees	81	66
<b>Total rates and charges</b>	<b>6,079</b>	<b>5,846</b>

The date of the latest general revaluation of land for rating purposes within the municipality was 10/8/2010, and the valuation will be first applied in the rating year commencing 1/7/2011.

**Note 4 Statutory fees and fines**

Infringements and costs	2	3
Town planning fees	80	102
Land information certificates	52	49
Building Fees/Permits	154	136
<b>Total statutory fees and fines</b>	<b>288</b>	<b>289</b>

**Note 5 User fees**

Registration fees	9	9
Other fees and charges	844	699
<b>Total user fees</b>	<b>853</b>	<b>708</b>

**Ageing analysis of contractual receivables**

Please refer to note 42 for the ageing analysis of contractual receivables.

	2013	2012
	\$'000	\$'000

**Note 6 Grants**

Grants were received in respect of the following :

**Summary of grants**

Federally funded grants	2,481	2,725
State funded grants	255	116
<b>Total</b>	<b>2,736</b>	<b>2,840</b>

**Grants - Operating**

Commonwealth Government		
Financial Assistance Grants		
- General Purpose	410	406
Commonwealth Government		
Financial Assistance Grants - Roads	906	1,128
Commonwealth Government		
- Natural resource management	378	112
State Grants	10	116
Rural Primary Health Services	404	395
Transport	20	20
Other	-	342
<b>Total operating grants</b>	<b>2,129</b>	<b>2,519</b>

The Australian Commonwealth Government provides Financial Assistance Grants to Council for general purpose use and the provision of local roads. Since 2009-10 the Commonwealth has been making early payment of the first quarterly instalment for the following year. In 2012 the Government announced in the Commonwealth Budget following the downturn in the economy that, "to assist local councils with planning for the recovery and to ensure local government has maximum certainty to begin planning their 2012-13 works programs", it would bring forward for payment to all councils in June 2012, the first two instalments of the 2012-13 grant pool. In the 2013-14 Budget the Commonwealth announced it would continue this approach and include the first two instalments of the 2013-14 grant pool. In accordance with AASB1004 Contributions, Council recognises these grants as revenue when it receives the funds and obtains control. The effects of the early receipt of instalments each year has resulted in Commonwealth Government Financial Assistance Grants being above that originally budgeted in 2012-13 by \$670,057 and 2011-12 by

# FINANCIAL STATEMENTS

## NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2013

\$627,156. This has impacted the Statement of Comprehensive Income resulting in the Net surplus/(deficit) from continuing operations being higher in both years by these amounts. With fewer instalments due to be received in 2013-14, the reverse effect may occur, however future payments remain at the Commonwealth's discretion.

	2013 \$'000	2012 \$'000
<b>Capital grants received specifically for new or upgraded assets</b>		
Commonwealth Government		
- roads to recovery	249	322
Other	358	
<b>Total capital grants</b>	<b>607</b>	<b>322</b>

### Conditions on grants

#### Note 7 Contributions

##### (a) Cash

Drainage	2	-
Parks, open space and streetscapes	28	15
Other - Subdivision Fees	21	31
<b>Total</b>	<b>51</b>	<b>46</b>

##### (b) Non-monetary assets

Other	260	-
Total	260	-
<b>Total contributions</b>	<b>311</b>	<b>46</b>

#### Note 8 Interest

Interest on financial assets	64	118
Interest on rates	35	42
<b>Total</b>	<b>99</b>	<b>160</b>

#### Note 9 Other income

Other rent	47	40
Other	971	898
<b>Total other income</b>	<b>1,018</b>	<b>939</b>

2013  
\$'000

2012  
\$'000

#### Note 10 Net gain/(loss) on disposal of property, infrastructure, plant and equipment

Proceeds of sale	24	130
Write down value of assets disposed	-	(45)
<b>Total</b>	<b>24</b>	<b>85</b>

#### Note 12 Employee benefits

Wages and salaries	3,287	3,035
Workers compensation	65	48
Superannuation	364	341
Fringe benefits tax	4	-
Other	35	26
	3,755	3,450
Less amounts capitalised	(257)	(221)
<b>Total employee benefits</b>	<b>3,498</b>	<b>3,229</b>

#### Note 13 Materials and services

Contract payments	1,432	1,448
Building maintenance	129	2
Plant and equipment maintenance	57	164
Utilities	259	203
Consultants	232	70
Rural Primary Health Services	404	395
Other	2,912	2,188
<b>Total materials and services</b>	<b>5,426</b>	<b>4,470</b>

#### Note 14 Impairment of receivables

Other debtors	4	-
<b>Total impairment of receivables</b>	<b>4</b>	<b>-</b>

#### Note 15 Depreciation and amortisation

##### Property

Buildings		
Buildings	117	141
Building improvements	10	-
Heritage buildings	32	-

##### Plant and Equipment

Plant, machinery and equipment	354	389
Fixtures, fittings and furniture	10	26
Computers and telecommunications	82	12
Medical Equipment	3	-
Other Vehicles	157	-

# FINANCIAL STATEMENTS

## NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2013

	2013 \$'000	2012 \$'000
<i>Infrastructure</i>		
Roads	742	919
Bridges	142	229
Footpaths and cycleways	158	-
Drainage	153	96
Parks, open space and streetscapes	55	43
Marine Infrastructure	30	104
<b>Total depreciation and amortisation</b>	<b>2,045</b>	<b>1,959</b>

### Note 16 Finance costs

Interest - Borrowings	48	21
Total	48	21
<b>Total finance costs</b>	<b>48</b>	<b>21</b>

### Note 17 Other expenses

External auditors' remuneration (Tasmanian Audit Office)	32	25
Councillors' allowances	150	132
Operating lease rentals	12	12
<b>Total other expenses</b>	<b>194</b>	<b>169</b>

### Note 19 Investment in water corporation

Opening Balance	37,849	37,766
Fair Value adjustments on Available-for-Sale Assets	(8)	83
<b>Total investment in water corporation</b>	<b>37,841</b>	<b>37,849</b>

*(If applicable)*

Council has derived returns from the water corporation as disclosed at note 11.

*(If applicable)*

Council has an ownership interest of 4.1% in Southern Water based on the Final Treasurer's Allocation Order in 2011. Council does not have significant influence to allow it to use the equity method to account for this interest. From 1 July 2013, Council's ownership interest in Southern Water will change to an ownership interest in Tas Water. Refer to note 43.

### Note 20 Cash and cash equivalents

Cash on hand	2	2
Cash at bank	438	1,023
Money market call account	4	4
Bank bills	1,441	895
<b>Total cash and cash equivalents</b>	<b>1,884</b>	<b>1,924</b>

Councils cash and cash equivalents are subject to a number of internal and external restrictions that limit amounts available for discretionary or future use. These include:

- Trust funds and deposits (note 30)	62	58
- Leave provisions (note 31)	742	726
- Reserve Investments (note 33)	221	209

<b>Restricted funds</b>	<b>1,025</b>	<b>993</b>
<b>Total unrestricted cash and cash equivalents</b>	<b>859</b>	<b>931</b>

### Note 21 Trade and other receivables

#### Current

Rates debtors	343	253
Other debtors	59	121
Provision for impairment - other debtors	(4)	(1)
<b>Total</b>	<b>398</b>	<b>373</b>

#### Non-current

Loans and advances to community organisations	44	47
<b>Total</b>	<b>44</b>	<b>47</b>
<b>Total trade and other receivables</b>	<b>442</b>	<b>420</b>

### Note 22 Financial assets

#### Current

Managed funds (note 1(j))	411	11
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#### Non-current

### Note 23 Inventories

Inventories held for sale	52	49
<b>Total inventories</b>	<b>52</b>	<b>49</b>

### Note 24 Assets held for sale

### Note 25 Other assets

#### Current

Prepayments	76	147
Accrued income	34	31
<b>Total</b>	<b>110</b>	<b>179</b>

#### Non-current

<b>Total</b>	<b>-</b>	<b>-</b>
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\*Accrued income only includes items that are reciprocal in nature. This does not include Rates in Advance.

# FINANCIAL STATEMENTS

## NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2013

	2013	2012
	\$'000	\$'000

### Note 26 Property, infrastructure, plant and equipment

#### Summary

at cost	5,516	4,313
Less accumulated depreciation	3,177	2,725
	<b>2,339</b>	<b>1,588</b>

at fair value as at 30 June	101,284	73,918
Less accumulated depreciation	30,950	23,160
	<b>70,334</b>	<b>50,758</b>
<b>Total</b>	<b>72,673</b>	<b>52,346</b>

#### Property

##### Land

at fair value as at 30 June	6,510	6,510
	<b>6,510</b>	<b>6,510</b>

##### Land Public Open Space

at Council valuation at 30 June	639	639
	<b>639</b>	<b>639</b>
<b>Total Land</b>	<b>7,149</b>	<b>7,149</b>

#### Buildings

at fair value as at 30 June	6,072	5,872
Less accumulated depreciation	905	876
	<b>5,167</b>	<b>4,996</b>

##### Building improvements

at cost	74	66
Less accumulated depreciation	28	25
	<b>46</b>	<b>41</b>

##### Heritage buildings

at fair value as at 30 June	1,609	1,574
Less accumulated depreciation	168	101
	<b>1,441</b>	<b>1,473</b>

<b>Total Buildings</b>	<b>6,654</b>	<b>6,510</b>
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<b>Total Property</b>	<b>13,803</b>	<b>13,659</b>
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Valuation of land (excluding land under roads) and buildings were undertaken by a qualified independent valuer [Valuer General]. The valuation of buildings is at fair value based on current replacement cost less accumulated depreciation at the

date of valuation. The valuation of land is at fair value, being market value based on highest and best use permitted by relevant land planning provisions. All freehold land reserved for public open space is valued at a discount of 0 percent to market value based on legal precedents.

Land under roads is not valued.

	2013	2012
	\$'000	\$'000

#### Plant and Equipment

##### Plant, machinery and equipment

at cost	3,162	3,000
Less accumulated depreciation	1,975	1,621
	<b>1,187</b>	<b>1,379</b>

##### Fixtures, fittings and furniture

at cost	1,032	1,002
Less accumulated depreciation	997	987
	<b>35</b>	<b>15</b>

##### Medical Equipment

at cost	22	-
Less accumulated depreciation	3	-
	<b>19</b>	<b>-</b>

##### IT Equipment

at cost	657	245
Less accumulated amortisation	174	92
	<b>483</b>	<b>153</b>

##### Misc. Equipment & Motor Vehicles (not Plant)

at fair value as at 30 June	807	683
Less accumulated depreciation	520	363
	<b>287</b>	<b>320</b>

<b>Total Plant and Equipment</b>	<b>2,011</b>	<b>1,867</b>
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#### Infrastructure

##### Roads

at fair value as at 30 June	60,705	38,340
Less accumulated depreciation	20,587	14,165
	<b>40,118</b>	<b>24,175</b>

##### Bridges

at fair value as at 30 June	6,881	6,160
Less accumulated depreciation	2,166	2,565
	<b>4,715</b>	<b>3,595</b>



# FINANCIAL STATEMENTS

## NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2013

	2013 \$'000	2012 \$'000
<b>Footpaths and cycleways</b>		
at fair value as at 30 June	10,126	6,500
Less accumulated depreciation	3,625	2,402
	<b>6,501</b>	<b>4,098</b>
<b>Drainage</b>		
at fair value as at 30 June	4,982	4,829
Less accumulated depreciation	2,568	2,362
	<b>2,414</b>	<b>2,467</b>
<b>Marine Infrastructure</b>		
at fair value as at 30 June	1,298	1,289
Less accumulated depreciation	200	170
	<b>1,098</b>	<b>1,119</b>
<b>Parks, Open Space, Streetscapes</b>		
at fair value as at 30 June	1,655	1,522
Less accumulated depreciation	211	156
	<b>1,444</b>	<b>1,366</b>
<b>Total Infrastructure</b>	<b>56,290</b>	<b>36,820</b>

Valuation of infrastructure assets has been determined in accordance with an <independent> valuation undertaken by Brighton Council

The valuation is at fair value based on replacement cost less accumulated depreciation as at the date of valuation.

### **Works in progress**

Roads at cost	569	-
<b>Total Works in progress</b>	<b>569</b>	<b>-</b>
<b>Total property, infrastructure, and equipment</b>	<b>72,673</b>	<b>plant 52,346</b>

# FINANCIAL STATEMENTS

## NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2013

### Note 26 Property, plant and equipment, infrastructure (cont.)

Reconciliation of property, plant and equipment and infrastructure

	Balance at beginning of financial year \$'000	Acquisition of assets \$'000	Revaluation increments (decrements) (note33) \$'000	Depreciation amortisation (note 15) \$'000	Written down value of disposals \$'000	Impairment losses recognised in profit or loss \$'000	Transfers \$'000	Balance at end of financial year \$'000
<b>2013</b>								
<b>Property</b>								
land	7,149	-	-	-	-	-	-	7,149
<b>Total land</b>	<b>7,149</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,149</b>
buildings	4,996	288	-	117	-	-	-	5,167
building improvements	41	15	-	10	-	-	-	46
heritage buildings	1,473	-	-	32	-	-	-	1,441
Total buildings	6,510	303	-	159	-	-	-	6,654
<b>Total property</b>	<b>13,659</b>	<b>303</b>	<b>-</b>	<b>159</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,803</b>
<b>Plant and Equipment</b>								
plant, machinery and equipment	1,379	162	-	354	-	-	-	1,187
fixtures, fittings and furniture	15	30	-	10	-	-	-	35
computers and telecommunications	153	412	-	82	-	-	-	483
Medical Equipment	-	22	-	3	-	-	-	19
Other Vehicles	320	124	-	157	-	-	-	287
<b>Total plant and equipment</b>	<b>1,867</b>	<b>750</b>	<b>-</b>	<b>606</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,011</b>
<b>Infrastructure</b>								
roads	24,170	1,103	15,415	742	-	-	-	39,946
bridges	3,600	168	1,257	142	-	-	-	4,883
footpaths and cycleways	4,098	4	2,561	158	-	-	-	6,505
drainage	2,467	-	100	153	-	-	-	2,414
recreational, leisure and community facilities	-	-	-	-	-	-	-	-
parks, open space and streetscapes	1,366	133	-	55	-	-	-	1,444
Marine Infrastructure	1,119	9	-	30	-	-	-	1,098
<b>Total infrastructure</b>	<b>36,820</b>	<b>1,417</b>	<b>19,333</b>	<b>1,280</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>56,290</b>
<b>Works in progress</b>								
roads	-	569	-	-	-	-	-	569
Total works in progress	-	569	-	-	-	-	-	569
<b>Total property, plant and equipment, infrastructure</b>	<b>52,346</b>	<b>3,039</b>	<b>19,333</b>	<b>2,045</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>72,673</b>

Land was last revalued in July 2005 and was indexed 0.60% in 2012. Buildings were last revalued in July 2005 and was indexed 2.01% in 2012. Heritage buildings were last revalued in July 2005 and was indexed 2.01% in 2012. Bridges were revalued as at 30 June 2013 by an independent valuer, AusSpan. The revaluation was based upon replacement cost. The revaluation is shown on a gross basis. Roads, Footpaths and Cycleways were revalued as at 30 June 2013 by Council engineer using Stornaway who performed the condition assessment. The revaluation was based upon replacement cost, and

the resulting values were calculated by Mydata asset management system with assistance from Brighton Council. The revaluation is shown on a gross basis. Drainage was revalued as at 30 June 2013 by Council engineer with the resulting values calculated by Mydata asset management system with assistance from Brighton Council. The revaluation is shown on a gross basis. Marine infrastructure was last revalued in July 2005 and was indexed 2.32% as at 30 June 2012. Parks, Open Spaces, Streetscapes were last revalued in July 2005 and was indexed 2.32% as at 30 June 2012.

# FINANCIAL STATEMENTS

## NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2013

### Note 26 Property, plant and equipment, infrastructure (cont.)

Reconciliation of property, plant and equipment and infrastructure

<b>2012</b>	Balance at beginning of financial year \$'000	Acquisition of assets \$'000	Revaluation increments (decrements) (note 33) \$'000	Depreciation amortisation (note 15) \$'000	Written down value of disposals \$'000	Impairment losses recognised in profit or loss \$'000	Transfers \$'000	Balance at end of financial year \$'000
<b>Property</b>								
land	7,149	-	-	-	-	-	-	7,149
<b>Total land</b>	<b>7,149</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,149</b>
buildings	4,245	892	-	141	-	-	-	4,996
building improvements	41	-	-	-	-	-	-	41
heritage buildings	1,473	-	-	-	-	-	-	1,473
Total buildings	5,759	892	-	141	-	-	-	6,510
<b>Total property</b>	<b>12,908</b>	<b>892</b>	<b>-</b>	<b>141</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,659</b>
<b>Plant and Equipment</b>								
plant, machinery and equipment	1,257	555	-	389	44	-	-	1,379
fixtures, fittings and furniture	15	28	-	26	1	-	-	15
computers and telecommunications	107	58	-	12	-	-	-	153
Other Vehicles	320	-	-	-	-	-	-	320
<b>Total plant and equipment</b>	<b>1,699</b>	<b>641</b>	<b>-</b>	<b>427</b>	<b>45</b>	<b>-</b>	<b>-</b>	<b>1,867</b>
<b>Infrastructure</b>								
roads	22,956	1,081	1,052	919	-	-	-	24,170
bridges	3,125	575	129	229	-	-	-	3,600
footpaths and cycleways	4,098	-	-	-	-	-	-	4,098
drainage	2,499	6	58	96	-	-	-	2,467
parks, open space and streetscapes	1,409	-	-	43	-	-	-	1,366
Marine	813	265	145	104	-	-	-	1,119
<b>Total infrastructure</b>	<b>34,900</b>	<b>1,927</b>	<b>1,384</b>	<b>1,391</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>36,820</b>
<b>Works in progress</b>								
roads	20	-	-	-	-	-	(20)	-
Total works in progress	20	-	-	-	-	-	(20)	-
<b>Total property, plant and equipment, infrastructure</b>	<b>49,527</b>	<b>3,460</b>	<b>1,384</b>	<b>1,959</b>	<b>45</b>	<b>-</b>	<b>(20)</b>	<b>52,346</b>

# FINANCIAL STATEMENTS

## NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2013

	2013 \$'000	2012 \$'000			
<b>Note 29 Trade and other payables</b>					
Trade payables	365	466			
Net GST payable	(27)	-			
Accrued expenses	212	100			
<b>Total trade and other payables</b>	<b>550</b>	<b>566</b>			
<b>Note 30 Trust funds and deposits and deferred income</b>					
Refundable contract deposits	62	58			
<b>Total trust funds and deposits</b>	<b>62</b>	<b>58</b>			
(Disclose the purposes for which trust funds and deposits are held and the nature of any restriction imposed on the manner in which these can be applied)					
Deferred Income	130	144			
<b>Total deferred Income</b>	<b>130</b>	<b>144</b>			
<b>Note 31 Provisions</b>					
	<b>Annual leave \$'000</b>	<b>Long service leave \$'000</b>	<b>Landfill restoration \$'000</b>	<b>On costs \$'000</b>	<b>Total \$'000</b>
<b>2013</b>					
Balance at beginning of the financial year	290	415	-	21	726
Additional provisions	215	43	-	22	280
Amounts used	(189)	(75)	-	-	(264)
Balance at the end of the financial year	<b>316</b>	<b>383</b>	-	<b>43</b>	<b>742</b>
<b>2012</b>					
Balance at beginning of the financial year	264	300	-	20	584
Additional provisions	196	139	-	1	336
Amounts used	(170)	(24)	-	-	(194)
Balance at the end of the financial year	<b>290</b>	<b>415</b>	-	<b>21</b>	<b>726</b>
<b>(a) Employee benefits</b>					
<b>(i) Current</b>					
Annual leave				316	290
Long service leave				167	157
Other				30	20
				<b>513</b>	<b>467</b>
<b>(ii) Non-current</b>					
Long service leave				216	258
Other				13	1
				<b>229</b>	<b>259</b>
Aggregate carrying amount of employee benefits:					
Current				513	467
Non-current				229	259
				<b>742</b>	<b>726</b>

# FINANCIAL STATEMENTS

## NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2013

	2013 \$'000	2012 \$'000
<b>Note 31 Provisions continued</b>		
The following assumptions were adopted in measuring the present value of employee benefits:		
Weighted average increase in employee costs	4.50%	4.75%
Weighted average discount rates	5.23%	4.73%
Weighted average settlement period	12	12
<b>(i) Current</b>		
All annual leave and the long service leave entitlements representing 10 or more years of continuous service		
- Short-term employee benefits, that fall due within 12 months after the end of the period measured at nominal value	1,316	1,290
- Other long-term employee benefits that do not fall due within 12 months after the end of the period measured at present value	(833)	(843)
	<b>483</b>	<b>447</b>
<b>(ii) Non-current</b>		
Long service leave representing less than 10 years of continuous service measured at present value	140	258
<b>(iii) Employee Numbers</b>	74	61

	2013 \$'000	2012 \$'000
<b>Note 32 Interest-bearing loans and borrowings</b>		
<b>Current</b>		
Borrowings - secured	198	55
	<b>198</b>	<b>55</b>
<b>Non-current</b>		
Borrowings - secured	1,407	424
<b>Total</b>	<b>1,605</b>	<b>479</b>
(Borrowings are secured over Council's assets)		
The maturity profile for Council's borrowings is:		
Not later than one year	198	55
Later than five years	1,407	424
<b>Total</b>	<b>1,605</b>	<b>479</b>
<b>Finance leases</b>		
Council had the following obligations under finance leases for the lease of equipment (the sum of which is recognised as a liability after deduction of future lease finance charges included in the obligation):		
Not later than one year	-	11
Aggregate carrying amount of interest-bearing loans and borrowings:		
Current	198	66
Non-current	1,407	424
<b>Total interest-bearing loans and borrowings</b>	<b>1,605</b>	<b>490</b>



# FINANCIAL STATEMENTS

## NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2013

<b>Note 33 Reserves</b>				
	<b>Balance at beginning of reporting year \$'000</b>	<b>Increment \$'000</b>	<b>(decrement) \$'000</b>	<b>Balance at end of reporting year \$'000</b>
<b>(a) Asset revaluation reserve</b>				
<b>2013</b>				
<b>Property</b>				
Land	260	-	-	260
Buildings	4,848	-	-	4,848
	<b>5,108</b>	-	-	<b>5,108</b>
<b>Infrastructure</b>				
Roads	13,604	15,415	-	29,019
Bridges	1,889	1,257	-	3,146
Footpaths and cycleways	1,234	2,561	-	3,795
Drainage	1,295	100	-	1,395
Other infrastructure - Marina/Parks	4,345		-	4,345
	<b>22,367</b>	<b>19,333</b>	-	<b>41,700</b>
<b>Total asset revaluation reserve</b>	<b>27,475</b>	<b>19,333</b>	-	<b>46,808</b>
<b>2012</b>				
<b>Property</b>				
Land	260	-	-	260
Buildings	4,848	-	-	4,848
	<b>5,108</b>	-	-	<b>5,108</b>
<b>Infrastructure</b>				
Roads	13,660	1,178	-	14,838
Bridges	1,889	-	-	1,889
Drainage	1,233	62	-	1,295
Other infrastructure - Marina/Parks	4,200	145	-	4,345
	<b>20,982</b>	<b>1,385</b>	-	<b>22,367</b>
<b>Total asset revaluation reserve</b>	<b>26,090</b>	<b>1,385</b>	-	<b>27,475</b>
The asset revaluation reserve was established to capture the movements in asset valuations upon the periodic revaluation of Council's assets.				

# FINANCIAL STATEMENTS

## NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2013

Note 33 Reserves continued				
	Balance at beginning of reporting year \$'000	Increment \$'000	(decrement) \$'000	Balance at end of reporting year \$'000
<b>(b) Fair Value Reserve</b>				
<b>2013</b>				
<b>Available-for-sale assets</b>				
Investment in water company	300	-	(8)	292
<b>Total fair value reserve</b>	<b>300</b>	<b>-</b>	<b>(8)</b>	<b>292</b>
<b>2012</b>				
<b>Available-for-sale assets</b>				
Investment in water company	217	83	-	300
<b>Total fair value reserve</b>	<b>217</b>	<b>83</b>	<b>-</b>	<b>300</b>
The available-for-sale financial asset reserve was established to capture the fair value movements in Council's Water Corporation investment.				
	Balance at beginning of reporting year \$'000	Transfers in \$'000	Transfer out \$'000	Balance at end of reporting year \$'000
<b>(c) Other reserves (Cash backed)</b>				
<b>2013</b>				
Reserve Investments - Restricted	209	12	-	221
Reserve Investments - Unrestricted	671	37	-	708
<b>Total Other reserves</b>	<b>880</b>	<b>49</b>	<b>-</b>	<b>929</b>
<b>2012</b>				
Reserve Investments - Restricted	195	14	-	209
Reserve Investments - Unrestricted	740	46	(115)	671
<b>Total Other reserves</b>	<b>935</b>	<b>60</b>	<b>(115)</b>	<b>880</b>
The resort and recreation reserve was established to control contributions received from developers that will, upon completion of developments be utilised to develop recreation and other facilities for residents in the respective development areas.				

# FINANCIAL STATEMENTS

## NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2013

	2013 \$'000	2012 \$'000
<b>Total Reserves</b>	<b>48,029</b>	<b>28,655</b>
<b>Note 34 Reconciliation of cash flows from operating activities to surplus (deficit)</b>		
Surplus/Deficit	193	1,065
Capital grants	(607)	(322)
Depreciation/amortisation	2,045	1,959
(Profit)/loss on disposal of property, plant and equipment, infrastructure	(24)	(85)
Impairment of debts	4	-
Contribution - Nonmonetary	(260)	-
Change in assets and liabilities:		
Decrease/(increase) in trade and other receivables	(55)	(82)
Decrease/(increase) in other assets	68	(16)
Increase/(decrease) in trade and other payables	227	(220)
Increase/(decrease) in provisions	17	142
<b>Net cash provided by/(used in) operating activities</b>	<b>1,608</b>	<b>2,441</b>
<b>Note 35 Reconciliation of cash and cash equivalents</b>		
Cash and cash equivalents (see note 20)	1,884	1,924
<b>Total reconciliation of cash and cash equivalents</b>	<b>1,884</b>	<b>1,924</b>
<b>Note 36 Financing arrangements</b>		
Bank overdraft	50,000	50,000
<b>Unused facilities</b>	<b>50,000</b>	<b>50,000</b>

NOTES TO THE FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2013



30th September 2013

Certification of the Financial Report

The financial report presents fairly the financial position of the Glamorgan Spring Bay Council as at 30 June 2013, the results of its operations for the year then ended and the cash flows of the Council, in accordance with the Local Government Act 1993 (as amended), Australian Accounting Standards (including interpretations) and other authoritative pronouncements issued by the Australian Accounting Standards Board.



GENERAL MANAGER









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GLAMORGAN SPRING BAY  
COUNCIL